

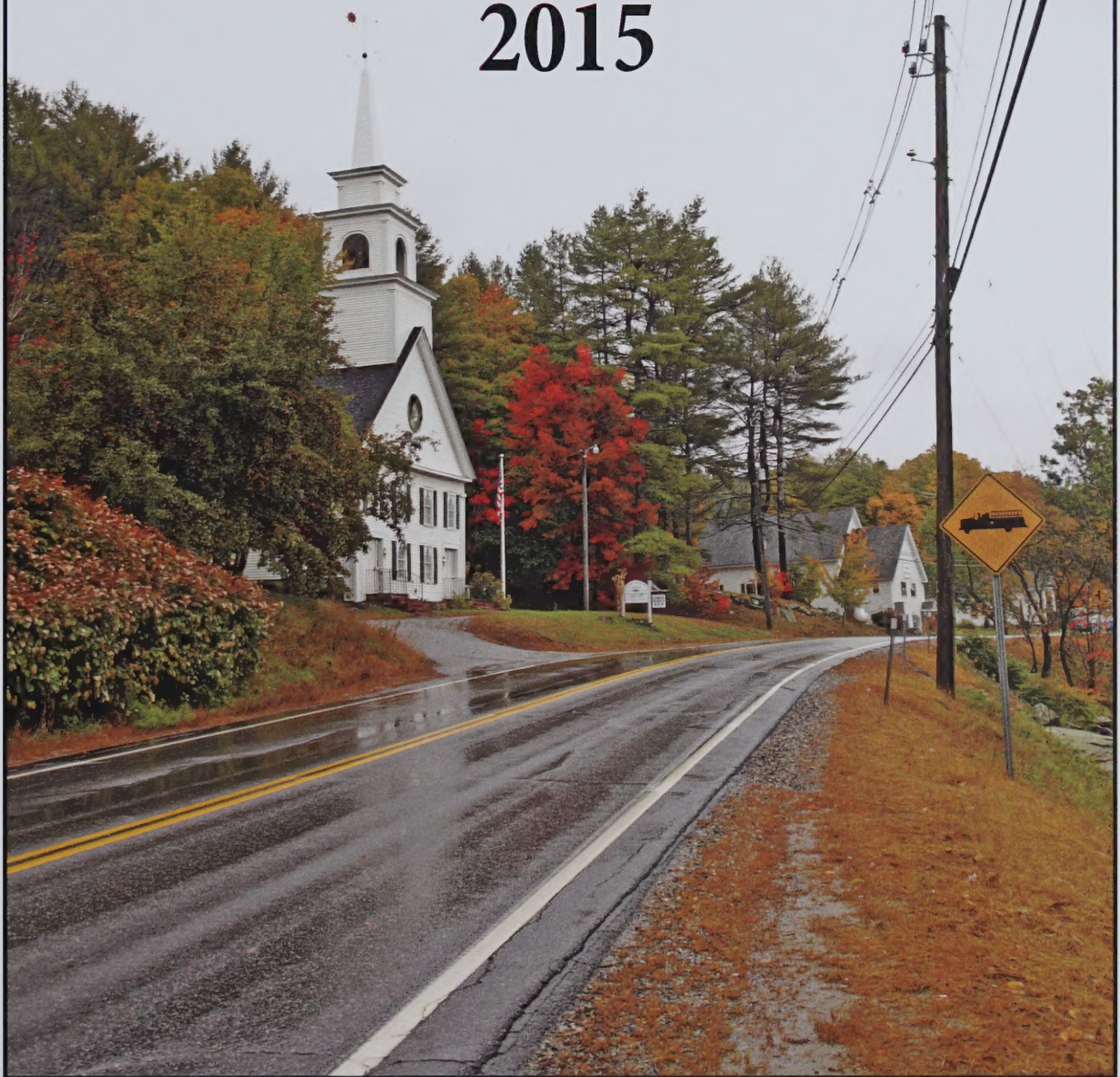
ANNUAL REPORT


Of the Select Board & Other Town Officers

Goshen, NH

For the Year Ending December

2015





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IN MEMORY

Sherman O'Brien

February 16, 2015

Robert Skinner

April 11, 2015

Bratan Robillard

June 25, 2015

Elaine Ayotte

July 24, 2015

Elizabeth Caron

August 28, 2015

William Hughes

August 28, 2015

Patricia Paradis

September 11, 2015

Steven Avery

November 18, 2015

Town of Goshen Assistance Numbers

FOR EMERGENCY ASSISTANCE DIAL 9-1-1

Fire Department:

Non-Emergency Dispatch..... 352-1291
Fire Station 863-2525
Emergency..... 9-1-1

Police Department:

If you need non-emergency assistance (i.e. "my cat is stuck in the tree"), or you need police coverage at a special event in town, Etc.

Emergency..... 9-1-1
Dispatch..... 863-0700

Town Office:

Town Clerk/Tax Collector
Telephone..... 863-5655
Fax..... 863-6139
Monday: 8:00am to Noon and 1:00pm to 5:00pm
Tuesday 8:00am to Noon
Wednesday 8:00am to Noon and 1:00pm to 5:00pm
Thursday 8:00am to Noon and 1:00pm to 5:00pm
Friday: Closed

Last Saturday of each month (excluding holiday weekends)..... 8:30am to 11:30am

Selectmen:

2nd & 4th Monday at 6:30pm / Watch for schedule changes on the web site.

Telephone..... 863-5080
Fax..... 863-6139

Highway Department:

If you need a driveway permit, please call this number 863-5656
Emergency: 477-1682

Transfer Station:

Summer Hours June 1st – September 30th Sunday 9:00am to 3:00pm
..... Wednesday 12:00 pm to 6:00pm
Winter Hours October 1st – May 31st Sunday – Wednesday, 9:00am to 3:00pm

Library:

Hours posted by season 863-6921

Planning Board meets the first and 3rd Tuesday of each month.

Zoning Board meets on the second Tuesday of each month.

Conservation Commission meets on the last Wednesday of each month.

Please visit the Town of Goshen's Web-Site - www.goshennh.org

Town Officers 2015

SELECTMEN

3-YEAR TERM ELECTED

Robert Bell (Chair) (2017)
Edward Andersen, Sr. (2016)
William “Chip” Ball (2018)

ADMINISTRATIVE ASSISTANT

Cindy Rouillard

TOWN CLERK/TAX COLLECTOR

3 YEAR TERM ELECTED
Cindy Williams (2018)

DEP TOWN CLERK/TAX COLLECTOR

Christine Smith

TREASURER

3 YEAR ELECTED
Heather Peckham (2016)

ROAD AGENT

Kevin Bevilacqua

ASSISTANT ROAD AGENT

Joel Lussier

POLICE CHIEF

Edward Andersen, Jr.

PART TIME POLICE OFFICER

Russell Lamson

POLICE DEPUTIES

Courtney Heath
Matt McClay
Rich Kelly

TRUSTEE OF TRUST FUNDS

3 YEAR ELECTED
Jessica Dennis (CHAIR) (2017)
James Carroll (2018)
Jean Barrett (2016)

BUILDING INSPECTOR

Jack Warburton

VOLUNTEER FIRE FIGHTERS/EMT

Daniel Peterson (Chief)
John Herr (FF) (Deputy Chief)
Fred Driend (FF) (Captain)
Janny Kowynia (FF/EMT Rescue Captain)
Ricky Shepard (FF, 1st LT)
Mark Giglio (FF 2nd LT)
Zack Dickinson (FF/EMT, 3rd LT)
Nate Abair (FF)
Phil Aldridge (FF)
Mike Bosse (FF)
Justin Cooper (FF)
Shannen Evans (FF/EMR)
Ryan Hall (FF)
Alicia Giglio (FF)
Zack White (FF)
Jessica Dennis (FD Clerk)

FORESTRY

Daniel Peterson (Warden)
John Herr (Deputy Warden)
Ricky Shepard
Janny Kowynia
Chris Moen
Gordon Bartlett
John Hopkins
Bob Johnson

ACTIVE HONORARY MEMBERS

Jane Galpin
John Hopkins
Jack Warburton

CEMETERY TRUSTEES

3 YEAR TERM ELECTED
Lars Nelson (Chair) (2017)
Jan Parmalee (2018)
Ronald Kempton (2016)

LIBRARY TRUSTEES

3 YEAR TERM

Jonathan Purick (2018) (CHAIR)
Dorothy Delucia (2017)
Bonnie Belden (2018)
Trisha LaBossiere (2017)
Alaina Wilson (2016)
Lilyan Wright (Alternate)
Sue Carpenter (Alternate)

LIBRARIAN

Cynthia Phillips

HEATH OFFICER

John Hopkins

WELFARE

Melanie Bell

DIRECTOR OF EMERGENCY MGT.

John Herr

MODERATOR

2 YEAR ELECTED

Mary Walter (2017)

SUPERVISORS OF THE CHECKLIST

Joanne Chilson (2021)
Janet O'Brien (2019)
Elaine Bevilacqua (2017)

BUDGET COMMITTEE

Barbara Paronto (Chair)(2018)
Fredric Smith (2018)
Jan Parmalee (2016)
Beatrice Jillette (2016)
Steve Belden (2016)
Ronald Kempton (2016)
Peta Brennan (2017)
Christopher Moen (2017)
David Serrentino (2017)
Edward Andersen, Sr (Select Board Rep)
Jack Scranton (School Board Rep)

CONSERVATION COMMISSION

Sandy Sonnichsen (2016) (Chair)
Beatrice Jillette (2017)
Gary Dennis (2017)
Douglas O'Clair (2017)
Robert Blackwood
Cynthia Phillips
Madeline Stevens (2016)
Jeff Volkers (Alternate)

PLANNING BOARD

3 YEAR ELECTED

Douglas O'Clair (2018) (Chair)
Bruce Nadeau (2017)
Fredric Smith (2018)
William Ball (2018) (Selectmen Rep)
Alicia Bursey (2016)
Stephen Bursey (Alternate)

PLANNING BOARD SECRETARY

Linda Plunkett (Resigned)
Melissa Salinardi

ZONING BOARD

3 YEAR APPOINTED

Douglas O'Clair (2018) (Chair)
Raymond Porter (2016) (Vice Chair)
Michael Chilson (2016)
Steven Smith (2017)
Judy Dunn (2018)
Keith Hall (Alternate)

ZONING BOARD SECRETARY

Linda Plunkett (Resigned)

WARRANT
TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday March 08, 2016

THE BUSINESS PORTION OF THE MEETING WILL BEGIN AT 6:30 PM
on Saturday March 12, 2016.

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 8th day of March, 2016 between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.
- 3A. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations. (Majority vote required).

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4130 Executive.....	45,162.....	45,162
4140 Election, Reg. & Vital Statistics.....	30,629.....	30,629
4150 Financial Administration.....	44,216.....	44,216
4152 Revaluation of Property	6,000.....	6,000
4153 Legal Expense	15,000.....	15,000
5155 Personnel Administration	30,692.....	30,692
4191 Planning & Zoning.....	3,100.....	3,100
4191 General Government Building.....	33,500.....	33,500
4194 Cemeteries.....	5,000.....	5,000
4196 Insurance	97,640.....	97,640
4197 Advertising & Regional Assoc.....	<u>1,078</u>	<u>1,078</u>
Total	\$312,017.....	\$312,017

☐ Yes ☐ No

- 3B. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4210 Police	78,036.....	78,036
4215 Ambulance	39,911.....	39,911
4220 Fire	47,000.....	47,000
4240 Building Inspection	1,500.....	1,500
4290 Emergency Management.....	3,800.....	3,800
4290 Hepatitis B Shots.....	500.....	500
Total	\$170,747.....	\$170,747

☐ Yes ☐ No

- 3C. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4311 Highway Administration	84,520.....	84,520
4312 Highway & Streets.....	89,011.....	89,011
4316 Street Lighting	500.....	500
Total	\$174,031.....	\$174,031

☐ Yes ☐ No

- 3D. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4321 Solid Waste Administration	20,318.....	20,318
4324 Solid Waste Disposal	43,850.....	43,850
4326 Sewage Disposal	1,215.....	1,215
Total	\$65,383.....	\$65,383

☐ Yes ☐ No

- 3E. To see if the Town will vote to raise and appropriate the following sums of money for Health and Welfare. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4411 Health Administration	800.....	800
4415 Pest Control	455.....	455
4145 Lake Sunapee Region VNA & Hospice.....	2,249.....	2,249
4415 Newport Senior Center	200.....	200
4415 West Central Services.....	1,000.....	1,000
4415 Community Alliance	500.....	500
4415 SWCS	842.....	842
4415 Sullivan County Nutrition.....	200.....	200

4415	Turning Point Network	350.....	350
4415	Newport Food Pantry	1,000.....	1,000
4415	Pathways.....	613.....	613
4415	CASA	500.....	500
Total	\$8,709.....	\$8,709

☐ Yes ☐ No

- 3F. To see if the Town will vote to raise and appropriate the following sums of money for Welfare.
(Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4441 Administration and Direct Payments.....	\$6,030.....	\$6,030

☐ Yes ☐ No

- 3G. To see if the Town will vote to raise and appropriate the following sums of money for Cultural, Recreation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4450 Library	28,421.....	31,582
4583 Patriotic Purposes	1,600.....	1,600
Total	\$30,021.....	\$33,182

☐ Yes ☐ No

- 3H. To see if the Town will vote to raise and appropriate the following sum of money for Conservation.
(Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4619 Conservation	\$750.....	\$750

- 3I. To see if the Town will vote to raise and appropriate the following sum of money for Debt Service.
(Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4731 Tax Anticipation Notes - Interest.....	\$100.....	\$100

☐ Yes ☐ No

- 05: To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Construction & Reconstruction Bridges CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

☐ Yes ☐ No

06. To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Personal Firefighter Equipment CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
07. To see if the town will vote to raise and appropriate the sum of \$8,000 to be added to the Property Revaluation CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
08. To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Truck CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
09. To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Fire Department Utility Vehicle CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
10. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Legal CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
11. To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Gravel CRF previously established. Recommended by Board of Selectmen not recommended by Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
12. To see if the town will vote to raise and appropriate the sum of \$3,000 to be added to the Highway Truck CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
13. To see if the town will vote to raise and appropriate the sum of \$500 to be added to the Paving Repair Existing Roads CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No

14. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Roads CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
15. To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Forestry Vehicle CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
16. To see if the town will vote to raise and appropriate the sum of \$150,000 for the purpose of repairing Center Road, and withdraw \$40,000 from the Roads CRF and \$110,000 with Unassigned Fund Balance. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
17. To see if the town will vote to raise and appropriate the sum of \$21,000 for Updating the Town office and Police Department and authorize the withdrawal of \$8,000 from the Town Hall Restoration CRF created for that purpose. The balance of \$13,000 is to come from general taxation. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
18. To see if the town will vote to raise and appropriate the sum of \$8,000 for the purpose of operating the Transfer Station with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
19. To see if the town will vote to raise and appropriate the sum of \$7,740 for the purpose of purchasing (6) covers for the dumpsters at the Transfer Station with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)
- ☐ Yes ☐ No
20. To see if the town will vote to raise and appropriate the sum of \$3,200.00 for the purpose of purchasing Road Signs. (Majority vote required.)
- ☐ Yes ☐ No
21. To see if the town will vote to raise and appropriate the sum of \$5,000 for the purpose of purchasing (10) Pagers for the Fire Department. (Majority vote required.)
- Yes No
22. To take up any other business as may legally come before this meeting.

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03A	\$43,650	\$0	\$45,162	\$0	\$45,162	\$0
4140-4149	Election, Registration, and Vital Statistics	03A	\$28,960	\$0	\$30,629	\$0	\$30,629	\$0
4150-4151	Financial Administration	03A	\$41,474	\$0	\$44,216	\$0	\$44,216	\$0
4152	Revaluation of Property	03A	\$7,100	\$0	\$6,000	\$0	\$6,000	\$0
4153	Legal Expense	03A	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
4155-4159	Personnel Administration	03A	\$28,620	\$0	\$30,692	\$0	\$30,692	\$0
4191-4193	Planning and Zoning	03A	\$5,330	\$0	\$3,100	\$0	\$3,100	\$0
4194	General Government Buildings	03A	\$35,106	\$0	\$33,500	\$0	\$33,500	\$0
4195	Cemeteries	03A	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
4196	Insurance	03A	\$83,832	\$0	\$97,640	\$0	\$97,640	\$0
4197	Advertising and Regional Association	03A	\$1,068	\$0	\$1,078	\$0	\$1,078	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	03B	\$78,216	\$0	\$78,036	\$0	\$78,036	\$0
4215-4219	Ambulance	03B	\$12,150	\$0	\$39,911	\$0	\$39,911	\$0
4220-4229	Fire	03B	\$48,500	\$0	\$47,000	\$0	\$47,000	\$0
4240-4249	Building Inspection	03B	\$1,100	\$0	\$1,500	\$0	\$1,500	\$0
4290-4298	Emergency Management	03B	\$3,000	\$0	\$3,800	\$0	\$3,800	\$0
4299	Other (Including Communications)	03B	\$500	\$0	\$500	\$0	\$500	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	03C	\$84,520	\$0	\$84,520	\$0	\$84,520	\$0
4312	Highways and Streets	03C	\$91,550	\$0	\$89,011	\$0	\$89,011	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03C	\$500	\$0	\$500	\$0	\$500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration	03D	\$20,175	\$0	\$20,318	\$0	\$20,318	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	03D	\$29,705	\$0	\$43,850	\$0	\$43,850	\$0
4324	Solid Waste Disposal	03D	\$1,112	\$0	\$1,215	\$0	\$1,215	\$0
4325	Solid Waste Cleanup		\$20,000	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	03E	\$800	\$0	\$800	\$0	\$800	\$0
4414	Pest Control	03E	\$455	\$0	\$455	\$0	\$455	\$0
4415-4419	Health Agencies, Hospitals, and Other	03E	\$7,912	\$0	\$7,454	\$0	\$7,454	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03F	\$6,000	\$0	\$2,000	\$0	\$2,000	\$0
4444	Intergovernmental Welfare Payments	03F	\$0	\$0	\$4,030	\$0	\$4,030	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	03G	\$28,421	\$0	\$28,421	\$3,161	\$31,582	\$0
4583	Patriotic Purposes	03G	\$1,350	\$0	\$1,600	\$0	\$1,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03H	\$1,000	\$0	\$750	\$0	\$750	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03I	\$100		\$100	\$0	\$100	\$0
4790-4799	Other Debt Service		\$0		\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$47,500		\$0	\$0	\$0	\$0
4903	Buildings		\$0		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$5,200		\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0		\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$784,906	\$0	\$767,788	\$3,161	\$770,949	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund			\$0		\$0		\$0	\$0
4917	To Health Maintenance Trust Funds			\$0		\$0		\$0	\$0
4325	Solid Waste Cleanup	18		\$0		\$8,000		\$8,000	\$0
4903	Purpose: Transfer Station Fund								
	Buildings	17		\$0		\$21,000		\$21,000	\$0
4909	Purpose: Updating town offices								
	Improvements Other than Buildings	16		\$0		\$150,000		\$150,000	\$0
	Purpose: Center Road								
4909	Improvements Other than Buildings	19		\$0		\$7,740		\$7,740	\$0
	Purpose: Dumpster Covers								
4915	To Capital Reserve Fund	05		\$0		\$2,500		\$2,500	\$0
4915	Purpose: Bridge								
	To Capital Reserve Fund	06		\$0		\$15,000		\$15,000	\$0
4915	Purpose: Personal Fire Fighter Equipment								
	To Capital Reserve Fund	07		\$0		\$8,000		\$8,000	\$0
	Purpose: Revaluation								
4915	To Capital Reserve Fund	08		\$0		\$10,000		\$10,000	\$0
	Purpose: Fire Truck								
4915	To Capital Reserve Fund	09		\$0		\$2,500		\$2,500	\$0
	Purpose: Utility Vehicle								
4915	To Capital Reserve Fund	10		\$0		\$5,000		\$5,000	\$0
4915	Purpose: Legal								
	To Capital Reserve Fund	11		\$0		\$7,000		\$7,000	\$3,000
	Purpose: Gravel								
4915	To Capital Reserve Fund	12		\$0		\$3,000		\$3,000	\$0
	Purpose: New Highway Truck								
4915	To Capital Reserve Fund	13		\$0		\$500		\$500	\$0
	Purpose: Paving								
4915	To Capital Reserve Fund	14		\$0		\$5,000		\$5,000	\$0
	Purpose: Roads								

4915	To Capital Reserve Fund	15	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0
Purpose: Forestry Vehicle									
Special Articles Recommended			\$0	\$0	\$247,740	\$0	\$244,740	\$0	\$3,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	21	\$0	\$0	\$5,000	\$0	\$5,000	\$0
Purpose: Pagets								
4909	Improvements Other than Buildings	20	\$0	\$0	\$3,200	\$0	\$3,200	\$0
Purpose: Road Signs								
Individual Articles Recommended			\$0	\$0	\$8,200	\$0	\$8,200	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03A		\$6,000	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03A	\$0	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03A	\$0	\$20,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03A	\$0	\$25	\$25
3220	Motor Vehicle Permit Fees	03A	\$0	\$115,000	\$115,000
3230	Building Permits	03A	\$0	\$800	\$800
3290	Other Licenses, Permits, and Fees	03A	\$0	\$2,000	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03A	\$0	\$39,193	\$39,193
3353	Highway Block Grant	03A	\$0	\$28,580	\$28,580
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03A	\$0	\$374	\$374
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03A	\$0	\$3,000	\$3,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03A	\$0	\$100	\$100
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	18, 19		\$15,740	\$15,740
3913	From Capital Projects Funds			\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)			\$0	\$0
3914W	From Enterprise Funds: Water (Offset)			\$0	\$0
3915	From Capital Reserve Funds	16, 17		\$48,000	\$48,000
3916	From Trust and Fiduciary Funds			\$0	\$0
3917	From Conservation Funds			\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0
9998	Amount Voted from Fund Balance	16		\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes			\$0	\$0
Total Estimated Revenues and Credits			\$0	\$391,812	\$391,812

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$702,092	\$767,788	\$770,949
Special Warrant Articles Recommended	\$110,500	\$247,740	\$244,740
Individual Warrant Articles Recommended	\$72,700	\$8,200	\$8,200
TOTAL Appropriations Recommended	\$885,292	\$1,023,728	\$1,023,889
Less: Amount of Estimated Revenues & Credits	\$325,548	\$391,812	\$391,812
Estimated Amount of Taxes to be Raised	\$559,744	\$631,916	\$632,077

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$1,023,889
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$0
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$1,023,889
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$102,389
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 15</i>)		\$1,126,278

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Goshen, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goshen, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*

Canterbury, New Hampshire

November 11, 2015

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

Appropriations & Expenditures

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>%</u>
Executive	\$43,650.00	\$43,926.00	-\$276.00	101%
Election/Registration	\$28,960.00	\$24,914.00	\$4,046.00	86%
Financial Administration	\$41,474.00	\$41,466.00	\$8.00	100%
Revaluation of Property	\$7,100.00	\$4,475.00	\$2,625.00	63%
Legal Expense	\$15,000.00	\$15,096.00	-\$96.00	101%
Personnel Administration	\$28,620.00	\$26,206.00	\$2,414.00	92%
Planning & Zoning	\$5,330.00	\$3,045.00	\$2,285.00	57%
General Government Building	\$35,106.00	33,490.00	\$1,616.00	95%
Cemeteries	\$5,000.00	\$4,997.00	\$3.00	100%
Insurance	\$83,832.00	\$98,968.00	-\$15,136.00	118%
Advertising & Regional	\$1,068.00	\$1,068.00	\$0.00	100%
T.A.N.S	\$100.00	\$0.00	\$100.00	0%
Police Department	\$78,216.00	\$78,306.00	-\$90.00	100%
Ambulance Service	\$12,150.00	\$14,375.00	-\$2,225.00	118%
Fire Department	\$48,500.00	\$48,520.00	-\$20.00	100%
Building Inspection	\$1,100.00	\$1,019.00	\$81.00	93%
Emergency Management/Forestry Dept	\$3,000.00	\$2,771.00	\$229.00	92%
Hep. B Shots	\$500.00	\$0.00	\$500.00	0%
Highway Admin	\$84,520.00	\$76,967.00	\$7,553.00	91%
Highway & Streets	\$91,550.00	\$87,832.00	\$3,718.00	96%
Street Lights	\$500.00	\$436.00	\$143.00	87%
Solid Waste Admin.	\$20,175.00	\$20,076.00	\$99.00	100%
Solid Waste Disposal	\$29,705.00	\$29,964.00	-\$259.00	101%
Sewage Disposal	\$1,112.00	\$1,215.00	-\$103.00	109%
Health & Pest Control	\$1,245.00	\$1,255.00	-\$10.00	101%
Health Agencies	\$7,912.00	\$7,912.00	\$0.00	100%
Welfare	\$6,000.00	\$6,033.00	-\$33.00	101%
Library	\$28,421.00	\$28,421.00	\$0.00	100%
Patriotic Purposes	\$1,350.00	\$306.00	\$1,044.00	23%
Conservation Commission	\$1,000.00	\$1,000.00	\$0.00	100%
Article 15 Paving Cemetery Rd	\$5,200.00	\$5,200.00	\$0.00	100%
Article 17 Police Cruiser	\$7,000.00	\$7,000.00	\$1,000.00	100%
Total	\$724,396.00	\$716,259.00	\$9,216.00	99%
Article #11 Transfer Station	\$20,000.00	\$20,000.00	\$0.00	100%
Article 16 Security	\$25,000.00	\$19,313.00	\$5,687.00	77%
Outlay:	<u>Amt Appropriated</u>	<u>Deposited</u>	<u>Expended</u>	
Highway Heavy Equipment (1994)	\$5,000.00	\$5,000.00	\$0.00	
Construction & Recon of Bridges (1992)	\$5,000.00	\$5,000.00	\$0.00	
New Highway Truck (1990)	\$0.00	\$0.00	\$0.00	
Police Cruiser (1978)	\$0.00	\$0.00	\$13,902.00	
Personal Firefighters Equipment (1994)	\$5,000.00	\$5,000.00	\$448.00	
Property Reval. (2002)	\$10,000.00	\$10,000.00	\$30,552.00	
Town Technology (2005)	\$0.00	\$0.00	\$3,931.00	
Copier (2005)	\$500.00	\$500.00	\$0.00	
Fire Truck (1994)	\$15,000.00	\$15,000.00	\$0.00	
Town Buildings Painting (2006)	\$500.00	\$500.00	\$0.00	
Paving repair existing paved roads (2007)	\$0.00	\$0.00	\$0.00	
Utility Truck (2008)	\$2,500.00	\$2,500.00	\$0.00	
Welfare (2008)	\$0.00	\$0.00	\$0.00	
Water Supply (2009)	\$2,000.00	\$2,000.00	\$0.00	
Legal (2011)	\$20,000.00	\$20,000.00	\$9,237.00	
Gravel (2011)	\$0.00	\$0.00	\$7,238.00	
Town Building Maintenance (2011)	\$0.00	\$0.00	\$6,930.00	
Forestry Vehicle (2011)	\$0.00	\$0.00	\$30,000.00	
Reconstruction of Roads (2015)	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$0.00</u>	
	\$115,500.00	\$115,500.00	\$102,238.00	

Profit & Loss

Jan - Dec 15

Income

3100 · TAXES	
3110.01 · Prop Tax Interest	7,333.19
3110.05 · Redemptions Interest Income	13,973.37
3185.00 · Timber Tax	5,678.05
3185.02 · Excavation Tax	1,690.46
3199 · Abatements	(295.44)
Total 3100 · TAXES	28,379.63
3200 · Licenses, Permits, Fees	
3210.03 · Copy of Checklist	300.00
3210.05 · Building Permits	1,191.78
3210.07 · Zoning Regulations	5.00
3210.11 · Copies & Faxes	13.50
3220.01 · Vehicle Registration	121,993.00
3220.02 · Ma Fees	3,291.00
3220.03 · Title Fees	364.00
3220.1z · UCC	75.00
3240-02 · Town Dog	1,471.50
3240-04 · Dog - Late Fee	43.00
3260-05 · Vital Statistics	375.00
Total 3200 · Licenses, Permits, Fees	129,122.78
3352. · Meals & Room Tax Distribution	39,566.48
3353. · Highway Block Grant	27,754.97
3359.a · Fire Department Income (State)	306.53
3359. · Other State Grants & Reimb - Othe	1,071.34
Total 3359. · Other State Grants & Reimb	1,377.87
3359.01 · DWI Patro DWI Patrols & Speed Grant	10,560.00
3401.13 · Town Hall Rental	25.00
3401.14 · Planning Board Income	1,487.48
3401.1a · Other income	64.25
3401.3 · Rescue Department	10.00
3401.41 · Police Department Reports	10.00
3401.43 · Pistol Permits	310.00
3401.47 · Misc Income	5,902.94
3401.87 · Refund/Returns/Overpayments	1,971.49
3501.01 · Sale of Municipal Property	4,615.00
3503. · Rent - Town Buildings	25.00
3509. · Insurance Dividends &	4,399.99
3509.01 · Other Income (town)	1,700.81
45030 · Interest-Savings, Short-term CD	53.73
Total 3915 · Transfer from CRF (Income)	91,048.06

Expense

4916. · EXP AUTHORIZED FROM CRF		
4916.15 · Town Technology (2005)	3,931.06	
4916.04 · Support Vehicle - EXPENSE	30,000.00	
4916.02 · Gravel - Expense	7,327.69	
4916.11 · Property Revaluation EXPENSE	30,552.00	
4916.13 · Personal FF Equipment EXPENSE	447.64	
4916.19 · Legal Fees - Expense	9,236.71	
4916.25 · Police Cruiser EXPENSE	13,901.85	
4916.24 · Town Building Maint. EXPENSE	6,930.00	
Total 4916. · EXP AUTHORIZED FROM CRF	102,326.95	

4130 · EXECUTIVE

4130.01 · Admin. Asst. - Salary	26,805.00
4130.02 · Selectmen salary	8,900.04
4130.05 · Administrative Asst - Holiday	984.00
4130.08 · Admin Asst Vacation	139.50
4130.10 · Admin Asst. Retro	157.50
4130.11 · Publications {General Gov}	74.33
4130.12 · Professional Dues	970.00
4130.13 · Post office box rent (S.B.)	114.00
4130.14 · Postage {S.B.}	293.97
4130.15 · Office Supplies	409.80
4130.16 · Copier Supplies	236.55
4130.17 · Copier Maintenance	831.20
4130.18 · Tax Maps	825.00
4130.20 · Tax Map Update	275.00
4130.23 · S.B. Internet service	319.92
4130.24 · Town Report	1,050.50
4130.27 · Admin Comp & Software	1,052.35
4130.31 · Mileage - tolls - parking	243.22
4130.32 · Forestry	120.00
4130.33 · Admin Sick Pay	124.00

Total 4130 · EXECUTIVE 43,925.88

4140 · ELECTION AND REGISTRATIONS

4140.01 · Town Clerk Salary	10,691.25
4140.02 · Deputy Town Clerk Salary	8,763.75
4140.03 · Municipal Agent Fees	1,195.00
4140.05 · Dept Town Clerk Holiday	293.00
4140.07 · Dep Town Clerk Vacation	367.50
4140.11 · Moderator	150.00
4140.12 · Supervisor of Checklist	125.00
4140.13 · Ballot Clerk Salary	275.00
4140.14 · Meals (elections)	185.46
4140.16 · Vitals	260.00
4140.17 · Dog License Tags	679.52
4140.19 · Advertising T.C.	90.00
4140.20 · Dues & Fees	125.00
4140.21 · Post of Box Rent	57.00
4140.22 · Town Clerk Mileage	358.94
4140.23 · Town Clerk postage	392.99
4140.24 · Office Supplies Town Clerk	480.87
4140.25 · T Clerk Internet Service	319.92
4140.27 · Journals & Publications	36.00
4140.3a · Town Clerk retro	67.50

Total 4140 · ELECTION AND REGISTRATIONS 24,913.70

	<u>Jan - Dec 15</u>
4150 · FINANCIAL ADMINISTRATION	
4150.00 · Tax Collector Salary	10,691.25
4150.02 · Dep Tax Collector - Salary	8,763.75
4150.04 · Dep. Tax Collector Holiday	487.00
4150.10 · Dep Tax col Vacation	367.50
4150.11 · Tax Collector retro	99.50
4150.12 · Treasurer Salary	3,200.04
4150.14 · Treasures Treasurer Milage Train & Dues & I	40.00
4150.15 · Treasurer Postage supplies	420.47
4150.16 · Salaries - Trustee of Trust Fun	200.00
4150.20 · Redemptions	142.49
4150.21 · Tax Internet Service	319.92
4150.22 · Post Office Box Rent	57.00
4150.23 · Tax Bills	316.75
4150.24 · Tax Collector Mileage	358.93
4150.25 · Lien Recording	1,045.00
4150.27 · Tax Collector Office Supplies	482.26
4150.28 · Tax Collector Postage	108.98
4150.30 · Tax Collector Dues & Workshops	20.00
4150.33 · Postage T.C.	885.10
4150.34 · Audit	13,335.00
4151.19 · Storage Box	125.00
Total 4150 · FINANCIAL ADMINISTRATION	<u>41,465.94</u>
4152 · REVALUATION OF PROPERTY	<u>4,475.25</u>
4153 · LEGAL EXPENSES	
4153.02 · Legal Selectmen	15,096.35
Total 4153 · LEGAL EXPENSES	<u>15,096.35</u>
4155 · PERSONNEL ADMINISTRATION	
20201A Reti 2020.1A Retirement Com Paid	10,204.71
4137.07 · Unemployment Comp.	658.00
Total 4155 · PERSONNEL ADMINISTRATION	<u>10,862.71</u>
4191 · PLANNING & ZONING	
4191.01 · Planning Board Sec.	378.00
4191.03 · Plan Board Computer & Supplies	596.00
4191.04 · P.B. Chair Pay	1,000.00
4191.05 · Planning Board Advertising	38.79
4191.07 · Planning Board Postage	414.72
4191.09 · Zoning Board Sec.	54.00
4191.10 · Zoning Board Misc	313.35
4191.12 · Zoning Board Chair	250.00
Total 4191 · PLANNING & ZONING	<u>3,044.86</u>

4194 · GENERAL GOVERNMENT BUILDINGS	
4194.15 · Mowing	963.28
4194.01 · Heating Town Hall	1,069.28
4194.02 · Heating Fire Depart	4,049.38
4194.03 · Library - Heat	3,391.42
4194.04 · Heating-Highway	1,511.46
4194.06 · Telephone Town Hall	3,065.56
4194.07 · Telephone Fire Department	1,927.70
4194.08 · Library Telephone	1,027.42
4194.09 · Highway - Telephone	899.09
4194.10 · Transfer Station - Telephone	597.78
4194.11 · Library - Electricity	1,300.29
4194.12 · Fire - Electricity	1,622.47
4194.13 · Electric town hall	3,432.25
4194.14 · Electric - Highway	1,767.68
4194.17 · Maintenance Library	140.24
4194.18 · Town Hall Maintenance & Repair	1,580.61
4194.19 · Highway Garage Maintenance	516.00
4194.22 · Cleaning supplies	187.21
4194.27 · Custodian - Salary	851.50
4194.28 · Goshen Garden Club	296.00
4194.29 · Mowing - Town Hall	75.45
4194.30 · Old Home Day	105.84
4194.31 · Defibrillator. maint	268.20
4194.33 · Library maintenance	33.00
4194.5a · FD Maintenance	2,811.11
Total 4194 · GENERAL GOVERNMENT BUILDINGS	33,490.22
4195 · CEMETERIES	4,996.81
4196 · INSURANCES	
4196.01 · Health Insurance	74,336.28
4196.02 · Dental Insurance	4,235.16
4196.03 · Life Insurance	129.60
4196.05 · Property Insurance & vehicle	16,823.79
4196.06 · Workers Comp Insurance	3,443.50
Total 4196 · INSURANCES	98,968.33
4197 · ADVERTISING AND REGIONAL ASSC.	1,067.58
4210 · PUBLIC SAFETY	
4210-09 · Gasoline - P.D.	2,471.52
4210.00 · Full Time Police Department	39,112.00
4210.01 · Police Chief	9,999.96
4210.05 · Vehicle maintenance and repair	2,083.04
4210.06 · Equipment Maintenance & Repair	1,345.19
4210.07 · P.D. Equipment Purchases	3,033.97
4210.08 · Dispatch Service	7,492.50
4210.11 · Computer/Software	4,150.99
4210.12 · P.D. Dues/Fees	275.00
4210.15 · Postage & Shipping P.D.	48.42
4210.16 · P.D.Clothing, etc	358.85
4210.20 · Police Retro	288.00
4210.21 · FTPD - Detail	270.00
4210.23 · Part Time P.D.	1,080.00
4210.29 · Speed Grant	10,600.00
4210.31 · Supplies	11.45
4210.32 · P.D. Internet Service	319.91
4210.33 · Communication	3,833.17
4210.34 · Office Supplies Police	91.95
Total 4210 · PUBLIC SAFETY	86,865.92
4215 · AMBULANCE	14,375.00

	<u>Jan - Dec 15</u>
4220 · FIRE	
4220.01 · Compensation-Chief	9,500.05
4220.02 · Training Fire Dept	1,600.00
4220.03 · Mileage Meals Tolls F.D.	1,349.34
4220.05 · Fire Dept Misc	89.96
4220.06 · Supplies Fire Dept	98.07
4220.07 · Misc Fire Dept	11.88
4220.08 · F.D. Internet	1,188.00
4220.09 · Computer & Software	499.99
4220.10 · SWNH Fire Mutual Aid	10,922.00
4220.11 · Postage F.D.	135.00
4220.12 · Diesel Fuel	1,289.02
4220.13 · Equipment	5,042.82
4220.14 · Dues/Fees	256.23
4220.15 · Equipment Repair	2,837.31
4220.17 · Gasoline	88.72
4220.18 · Vehicle Maintenance & Repair	9,528.16
4220.19 · Fire Equipment	31.16
4220.21 · Rescue Training & Dues	1,560.00
4220.22 · Rescue Supplies & Equipment	2,384.47
4220.23 · Rescue Misc	107.38
4220.24 · Forest Fire Apporiation	2,771.14
Total 4220 · FIRE	<u>51,290.70</u>
4290 · EMERGENCY MANAGEMENT	25.00
4240 · BUILDING INSPECTOR	1,018.75
4311 · HIGHWAY ADMINISTRATION	
4311.01 · Road Agent	34,839.00
4311.02 · Road Agent OT	2,679.75
4311.03 · Road Agent Holiday	288.00
4311.04 · Asst. Road Agent	31,639.13
4311.05 · Asst Road Agent O.T.	1,090.26
4311.06 · Sick Pay Highway	964.88
4311.07 · Hwy Personal day	213.00
4311.08 · Holiday Pay Hwy	2,118.00
4311.10 · Highway Helper	522.25
4311.12 · Retro-Active Pay	210.62
4311.13 · Highway Work on Holiday	824.14
431109. · Highway Vacation	1,578.00
Total 4311 · HIGHWAY ADMINISTRATION	<u>76,967.03</u>

	<u>Jan - Dec 15</u>
4312 · HIGHWAY AND STREETS	
4212.34 · Equipment purchased	150.00
4311.1M · Highway payroll adj.	124.00
4312.02 · Garage Supplies/Tools	3,349.83
4312.03 · U.S. Cellular hwy	1,303.25
4312.04 · Physical Drug & Alcohol Testing	170.00
4312.08 · Mileage - Highway	86.25
4312.09 · Safety Equipment and Clothing	159.98
4312.10 · Professional Dues - Highway	206.00
4312.11 · Seminars	100.00
4312.18 · Asphalt	454.36
4312.19 · Salt	3,291.38
4312.20 · Gravel	5,155.79
4312.23 · Winter Sand	21,192.72
4312.24 · Chloride	1,920.00
4312.26 · vehicle Gas	145.89
4312.27 · Diesel	10,814.02
4312.28 · Road Maintenance & Repair	1,638.05
4312.29 · Roadside Maintenance & Repair	637.77
4312.30 · Vehicle Maintenance & Repair-Hwy	28,148.22
4312.31 · Equipment Rental	3,518.58
4312.32 · Equipment maintenance repair	1,248.93
4312.33 · Culverts	3,854.40
4312.34 · Sand & Stone	162.61
Total 4312 · HIGHWAY AND STREETS	87,832.03
4316 · STREET LIGHTING	436.42
4321 · TRANSFER STATION ADMINISTRATION	
4321.01 · Transfer Station Salary	19,978.42
4321.02 · Retro Transfer Sta.	97.99
Total 4321 · TRANSFER STATION ADMINISTRATION	20,076.41
4324 · TRANSFER STATION	
4324.02 · disposal fibers-mixed	581.95
4324.04 · Freon Disposal	208.00
4324.06 · Elect-Gaylord	808.38
4324.09 · Comingle-W/O glass	1,845.30
4324.14 · Tipping Fee	20,287.75
4324.15 · Trucking Trash	9,467.20
4324.16 · Hauling & Transportation NRRRA	6,499.00
4324.17 · Water Quality Monitoring	3,566.27
4324.19 · Landfill Post-Closure Report	5,381.11
4324.25 · Propane- Transfer Station	98.00
4324.29 · Training, Meals, Mileage	243.57
4324.30 · Workshops & Dues	275.00
4324.31 · Hazardous Waste Day	579.29
4324.38 · Shop Supplies - Small Tools	18.44
4324.41 · Misc Transfer Station	1.99
4324.44 · Lights	102.40
Total 4324 · TRANSFER STATION	49,963.65

	Jan - Dec 15
4326 · SEWAGE COLLECTION AND DISPOSAL	1,215.00
4414 · HEALTH & PEST CONTROL	
4414.02 · Health Officer Salary	800.00
4414.04 · Health Concern Testing	120.00
Total 4414 · HEALTH & PEST CONTROL	920.00
4415 · HEALTH AGENCIES	
4415.12 · CASA	500.00
4415.01 · Sullivan County Hospice	250.00
4415.02 · Southwest Com Services	719.00
4415.03 · West Central Services	1,000.00
4415.05 · NH Visiting Nurse Assn.	2,230.00
4415.06 · Meals on Wheels (sul county)	700.00
4415.07 · Community Alliance	250.00
4415.08 · Newport Food Pantry	1,000.00
4415.09 · Turning Points Network	350.00
4415.10 · Newport Senior Center	300.00
4415.11 · Pathways	613.00
Total 4415 · HEALTH AGENCIES	7,912.00
4440 · WELFARE	
4441.01 · Welfare Salary	2,500.00
4441.02 · Workshop & Dues	70.00
4441.03 · Direct Assistance Admin. Fee	1,000.00
4441.04 · Misc Expenses	7.59
4442 · Direct Assistance	2,455.89
Total 4440 · WELFARE	6,033.48
4450 · LIBRARY	28,421.00
4611.00 · Conservation Commission Expense	1,000.00
4853 · PATRIOTIC PURPOSES	
4853.02 · Old Home Day	306.00
Total 4853 · PATRIOTIC PURPOSES	306.00
4900 · 4900 Capital Layouts	
4900.13 · Security - Article16	19,313.00
4900.12 · Art 15 Paving Cemetery	5,200.00
4900.11 · Art. 17 Police Truck	7,500.00
Total 4900 · 4900 Capital Layouts	32,013.00
4915.00 · Transfer to CRF	
4915.27 · Fire Truck	15,000.00
4915.24 · Highway Heavy Equipment	5,000.00
4915.22 · Water Supply	2,000.00
4915.14 · Utility Truck (2008)	2,500.00
4915.13 · Per. Firefighter Equip (1994)	5,000.00
4915.02 · Revaluation 2010	10,000.00
4916.09 · Construction & Recon. of Bridge	5,000.00
4916.16 · Town Printing Equip (2005)	500.00
4915.18 · Painting town Buildings	500.00
4915.19 · Legal Fees (2011)	20,000.00
4915.44 · Transfer out of general fund	50,000.00
	115,500.00
4931a · County Taxes Assessed	193,290.00
4933 · Local School Taxes	
4933a · Local School Tax Assessed	857,315.00
4939 · State School Taxes	
4939a · State School Taxes Assessed	164,399.00

Cemetery Commission

The first major project of the year involved the paving of the parking lot at Mill Village Cemetery. This represents a major upgrade and improvement to cemetery function. Patrons will now be able to park up above and eliminate the need to climb the steep hill for burials and services. Thank you to the residents of Goshen who supported this project through a warrant article. Twin State Paving completed the job on budget.

Our second major project of the year involved clearing brush from the Four Corners Cemetery. Thanks to Rob Haliday and Rick McIntyre for backhoe work to complete this job. Heavy overgrowth was removed from the north section of the cemetery and loam spread and seeded so that we can now mow out to the rock wall.

A third major project involved the removal of two large trees from the new northeast section of Mill Village Cemetery. One of these was severely rotted and hanging over old gravestones. We plan to install a tool shed there next year and the trees had become a liability. Tyler Webb from Harding Hill Farm completed this project.

Our annual public meeting was scheduled for October 29. The town hall was opened and ready but an official meeting was not held due to lack of attendance by two of the commissioners. A default budget was submitted to the budget committee. Our major goal for next year is completion of the new northeast section of Mill Village Cemetery. We would like to dedicate this new section along with the rest area as part of the Goshen Old Home Day celebration. When completed this area will provide an inviting and attractive addition to town property. The additional burial space should serve the town needs for many years in the future.

Our thanks to Dan Peterson and the fire crew for burning the large brush pile at Mill Village. Also we give continued thanks to Joel and Kevin of the highway department for keeping the trash cans empty and provid-

ing ongoing support. We were not able to arrange for the spring cleanup crew from the correctional center this year. Apparently there was a shortage of staff to manage the workers. Veteran flags were replaced by Lars Nelson and Jan Parmalee. Mowing continues to be done three times a year by Serendipity.

Next year we hope to purchase a tool shed for Mill Village, install a flag pole and dedication marker, re-stripe the parking lot, install perpetual care markers, complete the new northeast section, continue brush removal and tree work at Four Corners, and begin headstone repairs at North Goshen. There were seven burials conducted this year in Goshen cemeteries. We take great pride in providing a caring and competent service for our residents in their time of sorrow and need. We thank you for your continued support of these volunteer efforts.

Respectfully submitted,
Lars Nelson



Conservation Commission

The Conservation Commission maintains the trails and bridges in Williamson Park at Gunnison Lake. The trail around the lake is a popular destination for families and provides opportunities to view wildlife, go fishing, and enjoy a swim. Each year, a few couples enjoy their wedding at the lake. Nice. We have a new handout available at the town office that describes requirements for holding a wedding there (don't worry, there are very few requirements!).

The heavy fall rain caused several trees to give up and topple into the trail this year. Thanks go to Doug O'Clair for getting them out of the way. Remember, please, that our lease agreement with the state for the land around the lake strictly does not allow motorized vehicles in the summer months. Only winter snow machines are allowed. No motorized dirt bikes please. Absolutely no driving across the top of the dam! It is important for the integrity of the dam.

We have loons that visit Gunnison Lake each year. We would love for them to stay and nest, but so far that has not happened. Loons are very slow to move to new territories and there is very little good nesting shoreline on the lake. If you see the loons, please don't approach them. If they rise up and flap their wings, you have really scared them. If they have to keep moving ahead of your canoe, they can't catch and eat their own lunch. If you leave them completely alone, they may just happen by to say hello on their own.

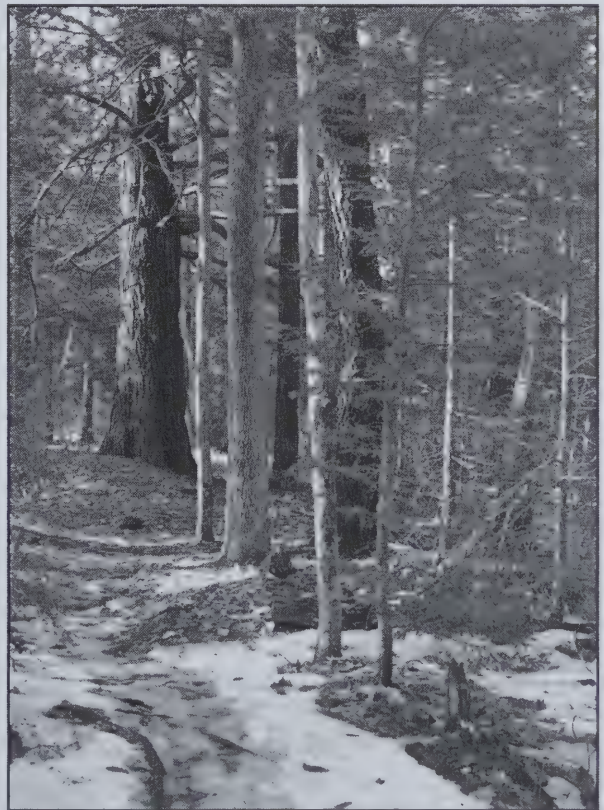
We conduct water tests in the Sugar River South Branch, Giles Brook, and Blood Brook throughout the summer. This program is part of the State of New Hampshire's Volunteer River Assessment Program, which provides a long-term database of water quality throughout the state. Results of our testing are available on-line at: <http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>. (Click on Gunnison Brook watershed.) As of this writing, DES has not put the 2015 data online yet. You will see that, once in a while, we find that our water is more acidic than New Hampshire surface

water quality standards. This is most likely due to acid rain, which will be buffered back to normal in a few days. Even temporarily, it isn't good for fish or other aquatic creatures in the streams, but there is not a lot we can do about it. Acid rain mostly originates in the west from big coal-fired power plants.

This year we helped sponsor two programs at the library; one about how to live with coyotes, and another about black bears. Both were very well attended. We plan to keep that up in 2016. We are considering also leading some fun "Discover Goshen Outdoors" activities this summer and fall. Let us know if that interests you.

As with all town organizations, we are always hoping for new members or participants in our projects. We are easier to join than most boards and commissions. We meet only a few times a year. Generally we just work together to get things done without a lot of talking about it! So, join us!

Sandy Sonnichsen, Chair



Ruth LeClair Trail at Gunnison Lake

Volunteer Fire Department

On behalf of the Goshen Volunteer Fire Department, established in 1939, I would like to send my sincere appreciation to all that have been a part of the Goshen Volunteer Fire Department over the years. We thank the community for being supporters of the Goshen Vol. Fire Department and attending our events.

For your safety remember to always call 911 to get help. This helps with us getting to your exact location.

2015 has been another busy year for us on the Goshen Volunteer Fire Department. Between the Fire Department and the Rescue Department we responded to 106 Calls for service.

Calls for Service Breakdown

51 Fire Response Calls and 55 Medical / Rescue Calls

- Structure Fires in Goshen 0
- Chimney Fires 3
- Electrical Issue 0
- Car Fires 2
- Mutual Aid Received: 10 *
- Mutual Aid Given: 29
- To Station Coverage 13
- Mutual Aid GFD To Fire Scenes 16
- Motor vehicle accidents 5
- Trees on, or wire hazard 2
- Flooding 0
- Public Assist 4
- DHART Helicopter Landings 0
- Fire /CO Alarm 3
- Illegal Burn 2
- Forestry fire calls Goshen 1, M/Aid 6

The 51 FIRE RESPONSES {Excludes * Below}

- M/AID rec'd direct to Goshen scenes .4*
- M/AID to Goshen for station coverage.6*
- Medical / Rescue Calls (55) are not broke down due to privacy or confidentiality requirements
- Monthly: Business Meetings 12, Work Details 12, Department Trainings 12

Hours Served in 2015

The members of the Goshen Fire Dept. put in an accumulative amount of over 2,500 hours of service to the Town of Goshen. This includes actual trainings, meetings, and work details with equipment and truck checks, as well as responding to calls for service at all hours and in all weather condi-

tions throughout the year. This is a total increase of 750 more hours compared to 2014 that our dedicated crew of Volunteer Fire Rescue personnel participated in 2015.

In 2015 Goshen Fire Department did our monthly in house trainings as well as several area trainings that included a large vehicle MVA with our Mutual Aid Partners and SG Reed Recovery. We also participated in a water supply drill with Lempster and Washington. We have had 2 fire fighters in the 6 month long NH Fire Fighter One class in Keene, and two attended the 8 week EMR course in New London. Our personnel have also attended additional in house and certified trainings in 2015.

Goshen Rescue Personnel continue to be a big part of this organization. Besides the fire departments activities that they participate and train in, they also step up and do the extra Medical and EMS Trainings to keep, or get EMT Medical Certifications. They maintain, inventory, and supply Goshen with the needed medical equipment for a medical call. We respect the extra trainings, meetings, and calls this group participates in, resulting in a few extra nights away from home each month. We are always looking to add new members to our EMT staff so please feel free to contact a member for further information on joining and helping your neighbors.

2016 Budget Request

The Goshen Fire Department has continued to hold our regular operating budgets within reason for many years. Beyond our budget request for 2016, this year we have requested a warrant article to purchase 10 pagers and chargers at the total cost of \$5,000.00. Your support of this item would be greatly appreciated at Town Meeting. Of the Fire and Rescue Personnel that took advantage of the stipend pay in 2015, they were all happy to receive a check right before Christmas. This is the 3rd year of this program and

has shown an increase of responders to the calls, meetings, trainings, and work details. Your support at town meeting is always appreciated. We also request your support of the line items for the capital reserve funds for the future purchases for the town.

2015 Membership

We have had a very positive influx of 6 very good new members joining Goshen Fire Rescue Department in 2015 bringing our total to 18 Active Members. Goshen currently has 8 Certified Fire Fighters, 2 EMT's, 1 EMR, 7 additional Firefighters with different levels of trainings, plus 3 semi active Honorary Fire Fighters, and a clerk. We are always looking to add new members so please feel free to contact a member, or the Chief for further information on becoming part of our team of dedicated Volunteers.

In 2015 Past Chief Ricky Shepard and Deputy Chief John Herr both retired from the Goshen Fire Dept. Thank you for all of your years of dedicated service to the Goshen Fire Department as well as the people of Goshen.

The Goshen Fire Services Association, PO Box 304, Goshen NH 03752 is our support organization that puts on our annual Chicken Barbecue. The association also usually buys an item, or two for the Fire, or Rescue Departments that we do not have. In 2015, The Association Purchased New, PPE Gear Rack Sectional Lockers for the fire station. Now each Fire Fighter has a dedicated location for his, or her gear. Estimated value of this donation was close to \$3,800.00.

If you want to donate to Goshen Fire please make your donations to Goshen Fire Services Association. Thank you to all that have donated to supporting this local organization. Also be advised our 2016 Fund Drive mailer will be coming out in the mail soon and all funds received go directly to this organization.

We are always looking for members for this association as it has a support role at major fire calls and events and has a meet-

ing once a month. On behalf of the GVFD thank you all for your commitment.

2015 Equipment Evaluation

In 2015 we had our yearly maintenance done on all of our air packs. These will be coming up for replacement in a few years. This year we replaced 1,500 feet of attack hose and bought a hose rack for spare hose for the station. We purchased a large water supply valve for Engine 1.

2015 Truck / Equipment

1989 Mack Engine / Tanker 1. In 2015 we did have a higher maintenance on this truck. This has worked well in town and has gone out on numerous mutual aid fire calls. This truck features a 1000 GPM Pump and a 1500 Gallon water tank. In the future, this will be our next truck to be upgraded for the town.

2008 E-One Pumper Engine 2 is our front-line fire attack piece of equipment. This Truck Features A 1250 GPM Pump and a 1000 Gallon water tank. This truck experienced no major issues in 2015 and is still operating at top notch. In 2016 it will be going in for Pump Testing and certification.

Goshen's Rescue 1, 1991 Ford F-550 is operating very well and is being used on most calls. It responds to rescue and medical calls, car accidents, and building fires. The Generator and Light Tower on this truck have been very useful at night time incidents providing a safer work scene. In 2016 we will be updating and replacing the spot lights on the light tower.

Goshen's Forestry 1 is a 1990 Ford F 450 AWD MINI PUMPER. This used truck was purchased in 2015. It has a 250 GPM pump, a foam induction system, and it carries 250 Gallons of water plus a tank with 15 gallons of foam. It also came with a 8000 lb front Winch, a generator, 2 electrical cord reels, and 2 light towers, and a six month warranty and low miles. We did have a few issues with the truck that were taken care of under warranty when we first received it by the dealer. We have outfitted this truck with 3000 feet of

forest fire hose, portable pumps, and numerous forest fire tools. We also had a modification to the deck done so the Cold Water Ice Rescue sled could be carried on it. So far this truck is working very well for our needs in Goshen and has responded on several mutual aid fire calls in 2015.

Goshen's Forestry 2, 1968 Ford F250 4X4, was moved to reserve status after the purchase of the new used Forestry Mini Pumper.

2015 Fire Station Upgrade

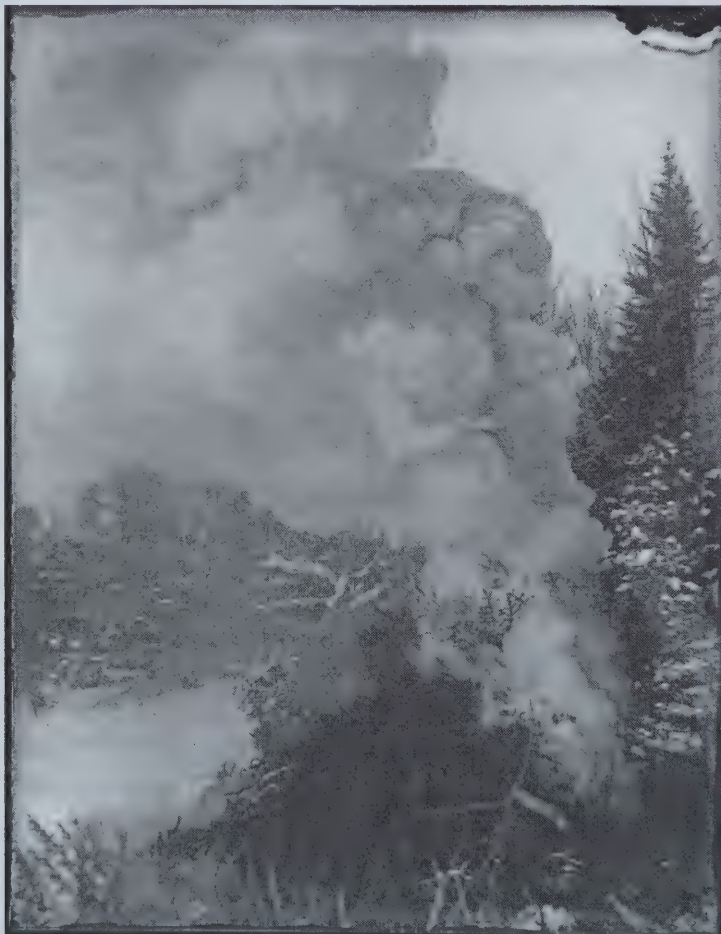
The town replaced the old oil furnace with a new ceiling mounted propane fired heater. The removal of the old furnace and oil tank from the building created some well needed space for use in the station.

In closing it is a pleasure to work for and in the Town of Goshen. I would also like to

thank the Dedicated Fire Fighters and Rescue Personnel and our Mutual Aid Departments. Also Cindy Rouillard in the Selectmen's office for her help, the Selectmen, Goshen Highway Department, Goshen Police, plus the many other town employees, residents, and taxpayers that do care and support the Goshen Vol. Fire Dept.

If you would like a tour of the fire station and equipment for yourself, or children and you see fire fighters at the station, you are always welcome to stop in as we always try to make time for tours for the kids, or adults. Do not forget your cameras as a child always loves to see a fire truck up close. Tours can also be scheduled by contacting a member of the Fire Department. Enjoy and stay safe.

*Thank You
Daniel Peterson
Goshen Fire Chief*



Collection Goshen Historical Society, c. 1898

Forest Fire Department

As always I like to thank the community of Goshen for their continued support of the Goshen Forest Fire Department. It is also important that I do thank the Deputy Wardens for all the extra time they put into this department and the Fire Fighters here in Goshen that give so much and ask for so little.

Your Forest Fire staff is Warden Daniel Peterson, Deputy Wardens, John Herr, Ricky Shepard, Chris Moen, Gordon Bartlett, Jack Warburton, John Hopkins, Janny Kowynia, and Bob Johnson.

The annual spring Warden / Deputy Warden Trainings were held at Wilnot and Lemster Fire Stations this year. The Goshen Fire Department continues to host the July dinner and meeting of the Grafton Sullivan Forest Fire Wardens Association. Special thanks go out to the many volunteers of the Goshen Fire Services Association for their assistance at this event.

Over the past year we did issue around 200 fire permits in the Town of Goshen. We thank you for extending your courtesy to our families and to call ahead of time for your fire permits.

The Fire Weather conditions in 2015 were some of the highest in many years in the Northeast. Fortunately in 2015 we did not have any major forest fire incidents in Goshen, but we did respond Mutual Aid twice each to both Lempster and Newport for Forest / Brush Fires. We also went M/A to Newport for a remote logging equipment fire. Thanks to all the responders that helped at these scenes as you never know when we will need our Mutual Aid partners in return to Goshen.

When you are disposing of hot ashes please make sure they are in a metal container and covered to cool. Never store ashes in a cardboard or plastic box. Never leave them on a porch, or near your buildings. It is important to keep a green space around your home and to keep the area around your Outdoor Furnaces and fire pits cleaned up.

Another type of incident that can cause us problems are illegal campfires out in the area of class six roads. Quite often these

Call 911 for any and all EMERGENCY CALLS in NH

Goshen Fire Rescue and Forest Fire Department personnel are dispatched through SWNHDFMA, located in Keene NH. The non Emergency number is 352-1291.

Goshen Fire Station Non Emergency number is 863-2525 or by chance.

**FOR FIRE PERMITS IN GOSHEN PLEASE
CONTACT ONE OF US AFTER 5 PM:
DAN PETERSON 863-4506, 454-4117,
CHRIS MOEN 865-5016,
JACK Warburton 863-2575**

fires are not extinguished prior to the people leaving. This puts Goshen in a potential danger for a large forest fire. So if you see something out of the ordinary, please call 911 and have us come out and inspect, and put the fire out. Please extinguish your fires with water do not bury them to put them out. When you do that they usually flare back up after you leave them.

I do like to remind you that you are responsible for any fire that you light. Per NH State laws you could be held financially responsible for any cost to extinguish any damage associated with a fire that gets away from you, or caused by you. NHDES also reminds you that it is illegal to burn any trash, plastics, painted wood, plywood, furniture, or demolition debris. None of the listed items should ever be burnt in a brush pile, a woodstove, or an outside furnace. It is best to dispose of them at the transfer station. This keeps the carcinogens and dioxins pollutants out of the air and water.

In 2015 the Town of Goshen purchased a 1989 Ford F450 Mini Pumper AWD. The purchase of this truck was approved by the Selectmen and Fire Chief. The funding came from the money that was in the capital reserve fund for the Forest Fire Fighting Vehicle. This truck has already been utilized on many calls and has been a very good addition to our fleet.

Warden Daniel Peterson

Highway Department

The Highway Department had a busy summer ditching, and replacing old crushed and rusted steel culverts which have reached the end of their useful life. It took six weeks this past summer to ditch and remove 60 loads of material from Old Province Road, and to replace three culverts. Culvert replacement on other roads in town will continue in 2016.

When possible, work will focus on cutting brush and tree limbs along Center Road in preparation for reconstruction of a section of the road in 2016.

The town's highway equipment is regularly maintained by the department employees, who also perform all of the major mechanical repairs that can be done in the town garage (often with their own tools). This year was challenging. The 2001 Mack plow truck rear end had to be rebuilt. The 2008 one-ton Chevy had a cracked frame which had to be welded (this vehicle should be replaced soon while it has a decent trade-in value). The excavator was vandalized last fall, which necessitated replacing all the windows; new sprockets and chains are scheduled for next year. Fortunately the 2002 International, bought last year, only needs routine maintenance. It is the work horse used for plowing and salting, and is

used almost every day.

The department bought a ten-foot pusher plow for the backhoe this year from their equipment operating budget. This is designed to catch and carry excess snow which falls from the sides of the backhoe, and cuts in half the time it takes to plow the fire station, town hall and transfer station.

The town of Plainfield plans to buy a larger chipper and when they do Goshen is first in line to make an offer on their current chipper which is in good shape. At present the highway employees routinely use a chipper at a cost of \$880/week to rent, and is not always available when needed. The town would eventually save money by having its own chipper. The chipper at the transfer station belongs to Kevin and can no longer be used for town work because it does not meet state specifications for safety features.

An application was submitted to the state for matching money to rebuild the bridge on Mummery Road, but a long wait on this project is anticipated.

A new project for the highway crew this summer will involve removing and replacing 75 sign posts and signs on Goshen's roads to comply with state code.

Kevin Bevilacqua, Road Agent



Center Road, 1898
Collection Goshen Historical Society

Historical Society

The Goshen Historical Society continues to document and archive a variety of material in its collection. To date a total of 996 items have been entered into a database and are stored in 76 archival boxes which now fill the two fireproof safes in the town hall office. Much as we would like a third safe to house the remainder of the collection, cost and space prohibit this.

We have come across some very interesting letters which give a personal glimpse into the past. For instance, a collection of letters by John William Gunnison which span the years 1832-1853 document his survey trips, career, and family concerns. We know Gunnison to be a hero, but probably don't know that he experienced illness on a survey trip and survived solely by eating rabbit, or what his thoughts were when away from family or that he chastised his wife for changing her church affiliation. Other letters, exchanged by clergy in the late 1700's, detail parish problems and share advice. World War II is detailed with humor and clarity by four Nelson brothers who served at home and abroad. Some very faded letters, written by a young man to his sweetheart (we presume) while he was stationed in Manila during the Spanish American War, contain comments that probably would be omitted from a history textbook.

This year the Historical Society partnered with the Olive G. Pettis Library to sponsor a "Family Stories" NH Humanities Program for the public.

As we near the end of our archiving project we hope to transcribe and publish some of the more interesting material we have discovered in Goshen's collection.

We would also like to build on the oral history efforts of past members. Audio tapes in our collection were transferred to DVD's this year, and several people have conducted interviews with Goshen "natives."

We need help transcribing written and recorded material!!! If anyone is interested please contact Bea at 863-2788.

Bea Jillette, Treasurer



ABOVE: (L. to R.) Commodore Nutt, Mr. and Mrs. Gen. Tom Thumb, Minnie Warren. P.T. Barnum in back.

BELOW: Local "Tall Man Rawson," c. 1920

Collection Goshen Historical Society



Library

Our very busy year began with a gorgeous art exhibit of student works on loan from the Fermata Arts Foundation. In January forty pieces – paintings, sketches and fabric creations from the Republic of Georgia – graced the walls, windows, doors and ceiling of the Library through mid-February. Supplementing the Fermata exhibit were samples of art by our Goshen and Lempster students K - 12. The Librarian and members of the Library Teen Council produced a video of the exhibit which may be viewed at <http://youtu.be/0isCIVqmm1s>. More than 80 visitors enjoyed the show; a reception hosted local students and their parents to close the event.

With the success of the 2015 exhibit, the Library hosted a second in January/February 2016 – with art from Kyrgyzstan students and extra works again from our local students – another successful endeavor. A link to the 2016 exhibit will be posted on the Library web site and Facebook page (<http://goshenlibrary.org> and on Facebook: Olive G Pettis Memorial Library).



We continue to host two monthly book groups – one midday and one evening – reading titles ranging from *The Undomestic Goddess* by Sophie Kinsella to *Unbroken* by Laura Hillenbrand and much in between. Good books, good groups, good discussions. We also have a book group for our younger patrons.

Every Friday morning is Story & Craft time for preschool tykes and their parents. Middle and High school students participated in after-school programming for their age groups through the end of the 2014-2015 school year. With the change in school systems in September 2015, the after school programming went on hiatus but returns in April 2016.

Student involvement continued with our 5th annual Summer-Library-Camp Week. Nine teenage councilors and twenty student campers participated in five days of programming focusing on science, technology, engineering, arts and math [STEAM]. And of course a lot of reading and journaling.

The Library presented three New Hampshire Humanities-To-Go grant programs: NH Poet Laureate Alice Fogel *Let Poetry Get to You*; Martha Donovan & Maura MacNeil *Writing Your Family Story* (co-sponsored with the Goshen Historical Society) and anthropologist Robert Goodby *Digging into Native NH History*.

Two independent presentations were made possible with generous assistance from the Goshen Conservation Commission: Ben Kilham *NH Black Bears* and Christine Schadler, from Project Coyote, *Becoming Wolf: the Northeastern Coyote*. Each of the programs was preceded by a sit-down potluck and followed by animated Q&A sessions and, in some cases, book sales by the presenters.

Trustees and Library Friends produced ten Adult Workshops this year, approximately two per month. Participants learned how to use Ancestry.com and Heritage-Quest.com which can be accessed for free at the Library through our consortium subscription with the NH State Library.

There were hand-sewing/quilting classes, clay tile-making; folk-art snowmen, wind-chimes and luminaries; acrylic painting and even pumpkin carving classes.

One-to-one sessions on the use of Facebook, internet job searches and tax preparation were offered by appointment.

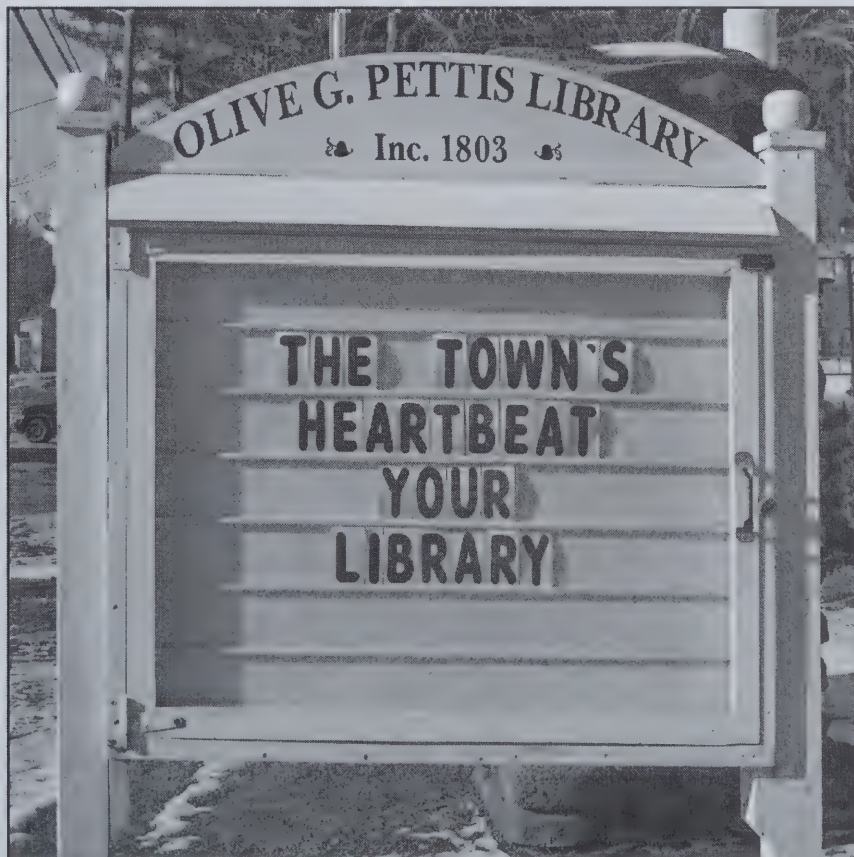
Another offering through a NH State Library consortium is access to free e-book and audio-books through the NH Downloadable Database powered by Overdrive. Library card holders can download thousands of books, audios and magazines to their computers, smart-phones, iPads and other platforms – all it takes is a current library card.

We continue to host our Rabies Clinic [thank you Goshen Fire Department for the space], Easter-egg Hunt, Scarecrow Build, Christmas Crafts & Cookies and Light-the-Heart of Goshen candle display [thank you Lumber Barn for the batteries] as well as three book sales annually.

Library hours get adjusted as we hear from patrons asking for more convenient access. We are currently open Monday and Wednesday 4:00 -7:00, Tuesday and Thursday 9:00-12:00 and 4:00-7:00, Friday 9:00-1:00 and the third monthly Saturday 9:00-1:00.

We believe that the Library provides a great service to the community and we continue to hope that more of our neighbors will come in and experience the growth and changes for themselves. We're a little building with a big heart, a lot of activity and the goal of offering all a place to Read, Dream, Believe & Succeed.

*Respectfully submitted,
by the Library Trustees and the Librarian*



Planning Board

The year started with welcoming Bruce Nadeau to the Planning Board and Judy Dunn to the Zoning Board of Adjustment. We also welcomed Melissa Salinardi as the Planning Board Secretary. As of now The Zoning Board Secretary position is open. Anyone interested can contact the Board Chair at 863-6864.

The Planning Board meets the first and third Thursdays of the month. If there is little business to conduct one of the meetings can be cancelled. Cancellations are posted in the Post Office, Town Office and web site. The Zoning Board meets on the second Wednesday of each month or as needed.

This past year the Board approved three minor Subdivisions, and Phase II excavation permit for Newport Sand and Gravel at the Andersen Pit. This Phase II excavation is expected to last three years. The Board continues to inspect the Andersen and Davis pit

excavation sites in October every year. Anyone is welcome to attend these visits. All visit dates will be posted.

The Planning Board has finished updating the Zoning Regulations, Master Plan, Driveway Regulations, Subdivision Regulations, Fee Schedule, Application forms, and created the Capital Improvements Plan in the last two years. The Board is in the process of reviewing the Building Regulations. This will be the final Regulation to be updated until the Board deems it necessary.

The coming year appears to be quiet unless something happens at the State level in approving the Mount Sunapee expansion. If this happens it could still be several years before it comes before the Board.

Douglas O'Clair
Planning and Zoning Chair



Frank Delva's Steam Mill, c. 1898
Collection Goshen Historical Society

Police Department

This year was a very busy year for the town of Goshen and the members of the police department. Our calls for service were 1,190 which was higher than 2014. We strive to give the best coverage for the town at the lowest price possible.

I would like to take this time to explain to the readers how this department operates. Some residents are under the misunderstanding that we have a full-time police department (24/7 coverage). That is much different than having an officer who works 32 hours per week and part-time officers who fill in shifts and cover calls when needed.

We average 40 hours per week of coverage on the road. There are weeks that we have officers on for as many as 60 hours per week due to call volume and caseload. The benefit of operating this way to the taxpayers of Goshen is the on-call time that Officer Lamson, Officer Heath, and I, myself, cover. All on-call hours that are covered come to the residents at no cost unless there is a call for service. Many towns pay their officers a small wage for their on-call time. For example some departments pay as much as \$5.00 to \$8.00 per hour for on-call status. At times when we are unable to cover calls, State Police responds. However, this is a rare occasion and we make every attempt to cover our own calls in Goshen. In 2015 we had over 100 call-outs, which were covered during on-call status.

There are times when State Police are not available to cover a call in Goshen. One example is an occasion when Goshen officers were not available due to illness and we had to place State Police on call. A call for service came in at 2 am on a Sunday morning for a violent assault in progress. I was contacted at my residence by dispatch that State Police was not available to respond. After learning what the nature of the call was, I responded even though I was sick. State Police Dispatch did contact me on the

radio and told me that they were sending a backup Trooper from Epsom, NH, as that was the closest Trooper they could find. Fortunately, with the new relationship we have with the Newport Police Department, they were able to send an officer to assist in the arrest. It is not uncommon for a Trooper to not be available in the Sullivan County area during those hours.

We do not have set duty hours in town. The department is run this way because we do not want a routine police department. Routine hours let criminals know when and sometimes where officers will be. I can say, however, that on many occasions I am on patrol at night and often work until 3 am at certain times that criminal activity is prevalent.

While I am out on the roads checking our parks and swimming areas at 1 am, I do not hear other local communities with officers out at this time. Because of the unpredictable and diligent patrols, we have curbed the issues of littering, criminal mischief complaints, and drug use on our back roads, pull offs, parks and town properties. These areas do not have the amount of illegal activity as they did 15 years ago because of the continued presence of the Goshen Police Department. The drawback of evening patrols is that we get some inquiries as to why we are not out in the community because those are hours we are not necessarily seen by the residents.

In 2015 we concentrated on more road patrols and conducting traffic enforcement. Traffic enforcement not only helps in making the community aware and slow traffic down, but also sends a message to criminals as they drive through town. A study was done some years ago that explained that a single traffic stop on the roadside with blue lights on affects an average of 10 motorists driving by. It also sends a message to the public that we are out patrolling at all different hours. If you look at the 2015 stats, we averaged about one traffic citation for every

three stops. A warning in many cases is just as effective as a traffic citation. 2015 showed a significant increase in traffic stops from 2014.

In 2015 our arrests were up nearly 50%. Our arrests varied from felony drug arrests, theft, domestic assault to minor arrests for driving on a suspended license. We also arrested six impaired drivers by alcohol or drugs off our roads this year.

As of writing this report, our 2013 Ford Cruiser has 37,000 miles and our 2016 Dodge has 5,100 miles on it. It has always been my goal to be sure the Town's equipment is maintained and kept in the best shape possible. We average 9 to 12 years on our patrol cars. By keeping up with maintenance and the condition of the vehicles, we benefit in the end. In 2015 we were able to get a value of \$10,000 on a used, trade-in patrol car. This is unheard of in police service of a 9-year-old vehicle.

I continue to enjoy serving the town of Goshen and providing the best service possible. I end with our budget for the department, which in total is less than what an average town pays for one officer with benefits for 40 hours of patrol. The police service is a changing field and many communities are finding it impossible to find applicants to fill positions. The Goshen Police department continues to maintain unmatched service with its officers. We have four officers who have a combined 83 years of law enforcement experience. Our goal is to keep Goshen safe and keep it a safe place to live. I continue to have an open-door policy, and as many residents know, you can contact me on my personal phone. If you have a concern, feel free to contact me at any time.

Sincerely,

Chief Edward G. Andersen



Rand Pond from Chapel Rock, 1916
Collection Goshen Historical Society

Calls For Service	2014	2015	+/-	Calls For Service	2014	2015	+/-
Be on the look out	3	1	-2	Death Notification/Suicide	2	5	3
Theft	7	10	3	Arrests	12	20	8
Assault	4	4	0	Rape/Sexual Assault	2	0	-2
Criminal Threatening	1	6	5	Domestic Dispute	12	5	-7
Criminal Trespass	1	3	2	Disorderly Conduct	0	1	1
Fraud	3	3	0	Burglary	8	2	-6
Reckless Driving	1	1	0	Fraud Bad Checks	0	0	0
Negligent Driving	1	1	0	Discharging firearm	1	0	-1
Criminal Mischief	7	12	5	Harassing	5	4	-1
Traffic Offense Warnings	235	361	126	Pistol License	21	32	11
Motor Vehicle Complaints	12	19	7	Traffic Offense Citation	131	241	110
Driving After Suspension	1	3	2	Possession of Drugs	2	4	2
DWI	2	6	4	Traffic Accident	10	10	0
Abandoned Vehicle	2	3	1	Open Container	1	4	3
Motor Vehicle Unlock	2	0	-2	Transporting Alcohol	2	2	0
Parking Violations	0	0	0	Vin Inspections	2	3	1
Parking Complaint	0	0	0	Stranded Motorist	2	0	-2
OHRV Complaints	3	2	-1	Road Hazard	4	9	5
OHRV Citations	0	2	2	Sex Offender Registration	6	12	6
Littering –Illegal Dumping	6	1	-5	Discharging a fire arm	1	0	-1
Animal – Complaint	28	25	-3	Receiving Stolen Property	1	1	0
Assist-Fire/Police/Ambulance	24	17	-7	Shots Fired	2	1	-1
Assist-Public Works/EOC	8	5	-3	Noise Disturbance	3	2	-1
Missing Person	3	0	-3	Juvenile Complaint	2	0	-2
Citizen Request Assistance	7	8	1	911	31	6	-25
House Check Requests	12	28	16	House Checked	48	5	-43
Business Checked	48	53	5	Building Alarm	22	9	-13
Welfare Check	11	16	5	Directed Patrol/Requests	98	145	47
Public Relations/Lectures	0	1	1	Suspicious Person/Vehicle	23	17	-6
Paper Work Relay/Service	14	8	-6	Unwanted Subject	2	3	1
Civil Issue/Stand By	6	8	2	Open Door/Window	0	1	1
Warrants Criminal	2	1	-1	Search Warrants	1	0	-1
Wires Down	4	1	-3	Indecent Exposure	0	0	0
Other	5	5	0	Police Information	4	6	2
Fingerprints for School	4	1	-3	Junkyard	2	3	1
Disobeying a Police Officer	1	1	0	Property Lost	1	0	-1
Property Returned	1	0	-1	Property Found	2	2	0
Complaint on Employee	0	0	0	Motorvehicle Repo	1	3	2
	<u>466</u>	<u>596</u>	<u>130</u>		<u>467</u>	<u>589</u>	<u>122</u>
				Calls for Service Total	2014	2015	+/-
					933	1190	252

SCHEDULE OF TOWN PROPERTY

December 31, 2015

DESCRIPTIONS

Town Hall, Land & Buildings	\$470,000.00
Furniture & Equipment	\$61,000.00
Library, Land & Buildings.....	\$215,000.00
Furniture & Equipment	\$111,000.00
Fire Department, Land & Building	\$314,000.00
Equipment	\$175,000.00
Highway / Transfer Station, Land & Bldgs	\$88,000.00
Highway Department Equipment	\$32,000.00
Grange, Land & Buildings.....	\$445,000.00
Furniture & Equipment	\$48,000.00
TOTAL	\$1,959,000.00
2015 SUMMARY INVENTORY OF VALUATION (VALUE OF LAND ONLY)	
Current Use (at C.U. values).....	\$678,146.00
Residential.....	\$25,286,900.00
Commercial.....	\$920,000
TOTAL OF TAXABLE LAND.....	\$26,885,046.00
VALUES OF BUILDINGS ONLY	
Residential.....	\$39,071,050.00
Manufactured	\$1,829,400.00
Commercial.....	\$1,534,390.00
TOTAL OF TAXABLE BUILDINGS	\$42,434,840.00
PUBLIC UTILITIES	\$1,954,664.00
TOTAL VALUATION	\$71,274,550.00
Exemptions	\$30,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED.....	\$71,244,550.00

Select Board

The Select Board would like to take this opportunity to thank town employees, town officials and the numerous volunteers for their support and continuing efforts during 2015 to support the town and help it move forward. This was a year of implementation for plans developed during 2014. Some major events consisted of:

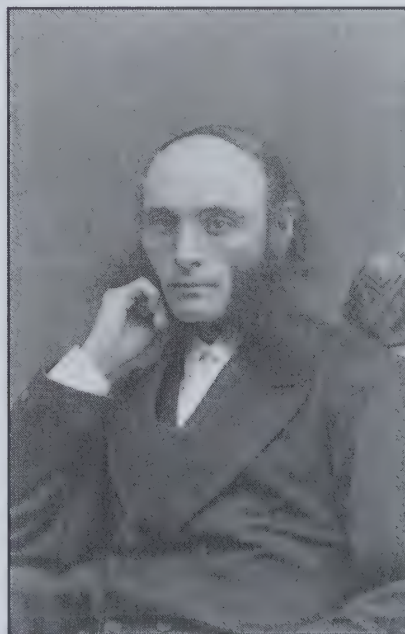
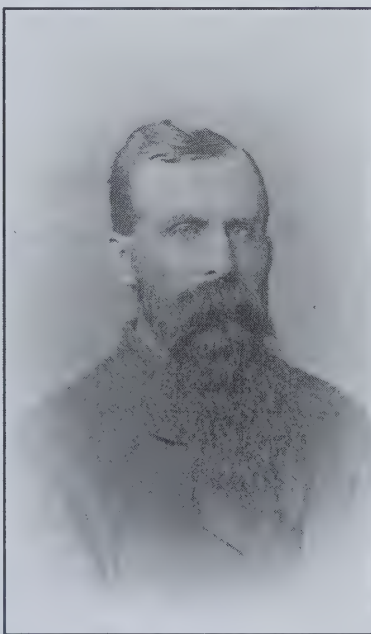
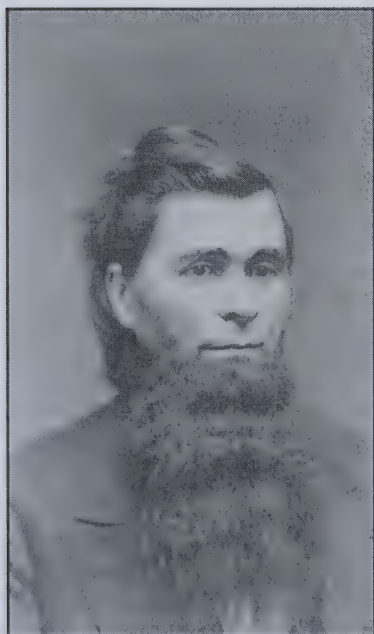
- ◆ The transition of Goshen's students into Newport and other school systems. Thanks to the planning and hard work by SAU #71, the Newport school staff and the Goshen School Board this transition went forward very successfully.
- ◆ An SAU withdrawal study committee was formed to evaluate the option of Goshen withdrawing from SAU #71. It was determined that it is in Goshen's best interest to withdraw from SAU #71 and form a new SAU. The plan for this withdrawal was submitted to the State Board of Education and approved. It is now waiting for approval by Goshen voters at the next Goshen school district meeting.
- ◆ The town continued with efforts to improve the town's infrastructure with the installation

of fire alarm and security systems in town buildings.

*The Select Board
would like to offer thanks
and best wishes to
Selectman Ed Anderson Sr.
who is retiring from
the Goshen Select Board
after many years of service
to the town.*

The Board thanks everyone for your support and help during the year. It has been a pleasure to serve as your Select Board and we look forward to continued forward progress in 2016.

*Respectfully submitted
Robert Bell, Chairman
Ed Anderson Sr.
William (Chip) Ball*



Hirsute History

Collection Goshen Historical Society



2015
\$24.91

Tax Rate Breakdown Goshen

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$555,065	\$71,244,550	\$7.80
County	\$193,290	\$71,244,550	\$2.71
Local Education	\$857,315	\$71,244,550	\$12.03
State Education	\$164,399	\$69,289,886	\$2.37
Total	\$1,770,069		\$24.91

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,770,069
War Service Credits	(\$26,100)
Village District Tax Effort	
Total Property Tax Commitment	\$1,743,969

11/17/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$900,406	
Net Revenues (Not Including Fund Balance)		(\$253,072)
Fund Balance Voted Surplus		(\$75,000)
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$26,100	
Special Adjustment	\$0	
Actual Overlay Used	\$6,631	
Net Required Local Tax Effort	\$555,065	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$193,290	
Net Required County Tax Effort	\$193,290	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,393,165	
Net Cooperative School Appropriations		
Net Education Grant		(\$371,451)
Locally Retained State Education Tax		(\$164,399)
Net Required Local Education Tax Effort	\$857,315	
State Education Tax	\$164,399	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$164,399	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$71,244,550	\$76,488,257
Total Assessment Valuation without Utilities	\$69,289,886	\$75,383,246

Village (MS-1V)

Description	Current Year
-------------	--------------

Goshen

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,743,969
1/2% Amount	\$8,720
Acceptable High	\$1,752,689
Acceptable Low	\$1,735,249

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goshen	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$24.91	\$12.46

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds	\$0
General Fund Operating Expenses	\$2,115,410
Final Overlay	\$6,631

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Goshen

Description	Amount
Current Amount Retained (12.69%)	\$268,541
17% Retained <i>(Maximum Recommended)</i>	\$359,620
10% Retained	\$211,541
8% Retained	\$169,233
5% Retained <i>(Minimum Recommended)</i>	\$105,771

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Goshen

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$1,021,714	\$25,543



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$105,763.43	\$129.90	(\$40.00)
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				\$40.00
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$1,741,445.23		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,678.05		
Excavation Tax	3187	\$1,690.46		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$89.69			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Costs before Lien	3190		\$1,231.00		
Interest and Penalties on Delinquent Taxes	3190	\$866.38	\$5,235.81		
Interest and Penalties on Resident Taxes	3190				

Total Debits

\$1,749,769.81

\$112,230.24

\$129.90



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$1,624,795.39	\$58,782.55		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,678.05			
Interest (Include Lien Conversion)	\$866.38	\$5,235.81		
Penalties				
Excavation Tax	\$1,690.46			
Other Taxes				
Conversion to Lien (Principal Only)		\$47,721.64		
<input type="checkbox"/> Cost Not Liened		\$365.00		
<input type="checkbox"/> Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$271.05			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/>				
<input type="checkbox"/> Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$116,468.48	\$125.24	\$129.90	(\$40.00)
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				\$40.00
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits		\$1,749,769.81	\$112,230.24	\$129.90



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$37,565.35	\$25,156.42	\$3,456.12
Liens Executed During Fiscal Year	\$50,920.56			
Interest & Costs Collected (After Lien Execution)	\$1,962.04	\$3,336.25	\$9,400.45	\$119.63
<input type="text"/>				
<input type="text"/>				
Total Debits	\$52,882.60	\$40,901.60	\$34,556.87	\$3,575.75

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$16,389.07	\$13,209.11	\$24,757.42	\$3,456.12
<input type="text"/>				
<input type="text"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$1,443.04	\$3,546.25	\$9,799.45	\$119.63
<input type="text"/>				
<input type="text"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$35,050.49	\$24,146.24		
Total Credits	\$52,882.60	\$40,901.60	\$34,556.87	\$3,575.75



GOSHEN (179)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cindy

Williams

01/14/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy L. Williams Goshen Tax Collector
Preparer's Signature and Title

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2015

	2014 TOTALS	2015 TOTALS
Auto Permit Fees	\$ 121,163.00	\$ 121,993.00
Certificate of Titles	\$ 330.00	\$ 364.00
Municipal Agent Fees	\$ 3,396.00	\$ 3,291.00
Dog Licenses	\$ 1,571.50	\$ 1,471.50
Dog Licenses Penalties	\$ 86.00	\$ 43.00
UCC Filings	\$ 180.00	\$ 90.00
Transfer Station Revenues	\$ 16,736.00	\$ 16,860.00
Copies	\$ 10.75	\$ 13.50
Vital Statistics	\$ 440.00	\$ 360.00
Building Permits	\$ 831.84	\$ 1,191.78
Zoning Regulations		\$ 5.00
Sub-Division Regulations		
Driveway Regulations		
Sale of Checklists	\$ 25.00	\$ 300.00
Sale of Masterplan		
Sale of <u>History of Goshen</u>		
Overpayments	\$ 4.00	
Miscellaneous(SUB DIV FEES)		
NSF	\$ 30.00	
Filing Fees	\$ 2.00	
Postage		
Driveway Permits		
Occupancy Permits		
Site-Plan Review		
Miscellaneous (Fix Errors)		
TOTAL	\$ 144,806.09	\$ 145,982.78

TOWN OF GOSHEN
2015 TREASURER'S REPORT
CONSERVATION COMMISSION

BEGINNING BALANCE 1/1/15	\$ 12,145.82
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RECEIPTS:

TOWN APPROPRIATION 2015	\$ 1,000.00
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INTEREST EARNED	6.52
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VOIDED CHECKS	200.00
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TOTAL RECEIPTS	\$ 1,206.52
----------------	-------------

EXPENDITURES:

PROGRAMS	\$ 300.00
----------	-----------

DUES/MEMBERSHIPS	491.00
------------------	--------

ADVERTISING	34.06
-------------	-------

TOTAL EXPENDITURES	\$ 825.06
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ENDING BALANCE 12/31/15	\$ 12,527.28
-------------------------	--------------

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
2015 TREASURER'S REPORT
SUMMARY OF TRANSFER STATION REVENUE

BEGINNING BALANCE 1/1/15	\$ 34,787.98
RECEIPTS:	
COUPONS	\$ 16,860.00
RECYCLING REVENUE	1,352.75
INTEREST	16.87
TOTAL RECEIPTS	\$ 18,229.62
EXPENDITURES:	
TRANSFERS TO GENERAL FUND	\$ 20,000.00
TOTAL EXPENSES	\$ 20,000.00
ENDING BALANCE 12/31/15	\$ 33,017.60

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
TREASURER'S REPORT
SUMMARY OF GENERAL CASH FUND
ENDING DECEMBER 31, 2015

BEGINNING BALANCE 1/1/15	\$ 807,853.43
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RECEIPTS:	
TAX COLLECTOR	\$ 1,768,996.21
TOWN CLERK	129,122.78
SELECTMEN	38,050.54
CAPITAL RESERVES	80,826.26
CAPITAL RESERVES IN TRANSIT	7,279.69
TRANSFER FROM TRANSFER STATION ACCOUNT	20,000.00
RECEIVED FROM STATE OF NH	79,269.32
REVERSE VOIDED CHECKS	930.85
INTEREST 2015	53.73

TOTAL RECEIPTS	\$ 2,124,529.38
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EXPENDITURES:	
VENDOR VOUCHERS	\$ 1,758,253.98
PAYROLL VOUCHERS	207,615.68
IRS TAX PAYMENTS	54,380.58
CAPITAL RESERVES	115,500.00
WIRE FEE	5.00
BANKING SUPPLIES	74.13

TOTAL EXPENDITURES	\$ 2,135,829.37
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ENDING BALANCE 12/31/15	\$ 796,553.44
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PREPARED BY:
HEATHER PECKHAM
TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN
For Year Ending December 31, 2015

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds,	%	***PRINCIPAL***				***PRINCIPAL***				INCOME				Grand Total Principal & Income End of Year
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount	Expended During Year	Balance at End of Year			
12/30/94	Fire Fighters	Personal Equipment			5,000.00	5,310.51		758.15	9,552.36	84.48		6.84	-	91.32	9,643.68		
12/30/88	Dump Closure	C/R			545.63	-		-	545.63	4,214.35		3.22	-	4,217.57	4,763.20		
1/10/92	Bridge	Re-construction			14,585.34	5,000.00		-	19,585.34	11,554.45		23.13	-	11,577.58	31,162.92		
12/30/94	Highway Heavy Equipme	Equipment			5,000.00	5,000.00		-	10,000.00	735.18		7.24	-	742.42	10,742.42		
12/18/78	Police Cruiser	C/R			11,300.00	275.85		10,439.69	1,136.16	3,738.19		1.27	3,738.01	1.45	1,137.61		
12/26/90	Highway Dept	Truck			25,389.94	-		-	25,389.94	8,679.18		25.12	-	8,704.30	34,094.24		
12/30/94	Fire Truck	Capital Reserve			30,000.00	15,000.00		-	45,000.00	3,629.36		34.98	-	3,664.34	48,664.34		
12/27/96	Town Hall	Restoration			2,168.96	-		-	2,168.96	7,220.08		6.34	-	7,226.42	9,395.38		
7/29/02	Property Revalue	C/R			27,359.11	23,065.00		39,329.00	11,095.11	4,832.94		23.44	-	4,856.38	15,951.49		
1/20/06	Printing Equipment	C/R	MBIA Public		2,537.42	500.00		-	3,037.42	148.50		2.14	-	150.64	3,188.06		
1/20/06	Technology	C/R	Deposit		5,761.89	-		2,836.26	2,925.63	524.95		2.76	-	527.71	3,453.34		
12/20/06	Painting of Govn't Bldg	C/R			5,875.00	500.00		-	6,375.00	121.02		4.38	-	125.40	6,500.40		
7/18/07	Paved Road Repair	C/R			18,350.00	-		-	18,350.00	132.47		14.57	-	147.04	18,497.04		
7/28/08	Fire Support Vehicle	C/R			8,000.00	2,500.00		-	10,500.00	97.15		7.16	-	104.31	10,604.31		
7/28/08	Welfare	C/R			15,972.50	-		-	15,972.50	110.50		10.87	-	121.37	16,093.87		
7/27/09	FD Water Source	C/R			7,850.00	2,000.00		-	9,850.00	10.72		6.66	-	17.38	9,867.38		
7/27/09	Town Buildings & Proper	C/R			30,042.44	-		-	30,042.44	279.38		22.59	-	301.97	30,344.41		
4/5/10	Master Plan Update	C/R			500.00	-		-	500.00	-		0.34	-	0.34	500.34		
4/12/11	Legal				154.58	23,122.11		9,888.38	13,388.31	22.05		14.72	-	36.77	13,425.08		
4/12/11	Forestry Vehicle				30,700.00	-		30,000.00	700.00	20.54		1.53	-	22.07	722.07		
4/12/11	Town Building Maintenance				16,741.81	6,930.00		13,860.00	9,811.81	8.13		12.21	-	20.34	9,832.15		
4/12/11	Gravel Maintenance				15,000.00	6,480.42		13,286.86	8,193.56	9.17		10.93	-	20.10	8,213.66		
6/13/14	Emergency Personal Wag	C/R			5,000.00				5,000.00	-			-	-	5,000.00		
4/16/15	Reconstruction of Roads	C/R				50,000.00			50,000.00	-		0.77	-	0.77	50,000.77		
	Tuition Stability	School				20,000.00			20,000.00	-		1.35	-	1.35	20,001.35		
	Special Education	School				30,000.00			30,000.00	-		2.02	-	2.02	30,002.02		
Total Capital Reserve and Expendible Funds					283,834.62	195,683.89		120,398.34	309,120.17	46,172.79	-	284.03	3,738.01	42,716.79	401,838.98		

REPORT OF THE TRUST FUNDS OF TOWN OF GOSHEN

For the Year Ending December 31, 2015

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, deposits, %	***PRINCIPAL***			****PRINCIPAL****			INCOME			Grand Total Principal & Income End of Year	
				Balance Beginning of Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year		Balance at End of Year
										%	Amount			
4/30/93	Pettis, W.	Operating	MBIA - NH Public Deposit Investment Pool	1,500.00	-			1,500.00	54.12	0.65	1.05	-	55.17	1,555.17
11/23/51	Halliday, S.	Operating		500.00	-			500.00	18.32	0.22	0.35	-	18.67	518.67
4/6/23	Parker, M.	Operating		300.00	-			300.00	10.81	0.13	0.21	-	11.02	311.02
Total Operation				2,300.00	-			2,300.00	83.25	1.00	1.61		84.86	2,384.86
2/21/64	Halliday, S.	Books	MBIA - NH Public Deposit Investment Pool	2,000.00	-			2,000.00	87.64	1.00	1.42	-	89.06	2,089.06
Total Book				2,000.00	-		-	2,000.00	87.64	1.00	1.42	-	89.06	2,089.06
8/2/31	Pettis, E.	Unspecified		1,000.00	-			1,000.00	35.85	0.25	0.70	-	36.55	1,036.55
3/11/89	Pike, E.	Unspecified		500.00	-			500.00	17.93	0.13	0.35	-	18.28	518.28
10/3/94	Friend of the Library	Unspecified	MBIA - NH Public Deposit Investment Pool	2,500.00	-			2,500.00	89.62	0.63	1.75	-	91.37	2,591.37
Total Unspecified				4,000.00	-			4,000.00	143.40	1.00	2.80	-	146.20	4,146.20
Total Library Trust Funds				8,300.00	-			8,300.00	314.29		5.83	-	320.12	8,620.12

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For the Year Ending December 31, 2015

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits, stocks,	%	***PRINCIPAL***				***PRINCIPAL***			INCOME			Grand Total Principal & Income End of Year
					Balance Beginning of Year	New Funds Created	Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount	Expended During Year	Balance at End of Year	
Village Cemetery-Center															
	Baxter, Charles				100.00	-	-		100.00	371.71	0.02	0.36		372.07	472.07
	Chamberlain, Lorenzo				300.00	-	-		300.00	1,477.32	0.07	1.08		1,478.40	1,778.40
	Marshall, Zemira C.				75.00	-	-		75.00	200.23	0.02	0.27		200.50	275.50
	Russell, Eva E.				100.50	-	-		100.50	460.71	0.03	0.36		461.07	561.57
	Smart, John S.				200.00	-	-		200.00	1,194.15	0.05	0.72		1,194.87	1,394.87
Village Cemetery-South			MBIA Public												
	Berquist-Sawyer		Deposit		100.00	-	-		100.00	195.24	0.02	0.36		195.60	295.60
	Butterfield, John				150.00	-	-		150.00	731.04	0.04	0.54		731.58	881.58
	Butterworth, Joseph				100.00	-	-		100.00	324.23	0.02	0.36		324.59	424.59
	Mellen, Lillie & Joseph				200.00	-	-		200.00	653.23	0.05	0.72		653.95	853.95
	Nelson, Hial & Ida				100.00	-	-		100.00	277.68	0.02	0.36		278.04	378.04
	Sholes, Ora & Athine				100.00	-	-		100.00	277.68	0.02	0.36		278.04	378.04
	York, Ada				100.00	-	-		100.00	395.83	0.02	0.36		396.19	496.19
Village Cemetery-North															
	Dow, Parker T.				100.00	-	-		100.00	457.22	0.02	0.36		457.58	557.58
	Gregg, George & Ethel				200.00	-	-		200.00	696.61	0.05	0.72		697.33	897.33
	Hall, William W.				100.00	-	-		100.00	454.67	0.02	0.36		455.03	555.03
Village Cemetery-East															
	Pike, John G.				1,000.00	-	-		1,000.00	2,449.20	0.25	3.61		2,452.81	3,452.81
Goshen Corners-North															
	Cofran, Stephen B.				100.00	-	-		100.00	368.48	0.02	0.36		368.84	468.84
Goshen Corners-South															
	McCrillis, John W.				200.00	-	-		200.00	520.20	0.05	0.72		520.92	720.92
North Goshen-North															
	Hall, Emerette Smart Powers				200.00	-	-		200.00	391.99	0.05	0.72		392.71	592.71
North Goshen-South															
	Sischo, Esek				300.00	-	-		300.00	1,550.53	0.07	1.08		1,551.61	1,851.61
Location Unknown															
	Colby, Viola				50.00	-	-		50.00	89.86	0.01	0.18		90.04	140.04
	Gilman, Hattie				150.00	-	-		150.00	856.21	0.04	0.54		856.75	1,006.75
SUB Total Cemetery Trust Funds					4,025.50	-	-		4,025.50	14,394.06	1.00	14.52		14,408.58	18,434.08
North Goshen-South															
	Redington, Ida M.				250.23	-	-		250.23	5,255.24		3.72		5,258.96	5,509.19
Total Cemetery Trust Fund					4,275.73	-	-		4,275.73	19,649.30		18.24	-	19,667.54	23,943.27

**GOSHEN VITAL STATISTICS
FOR YEAR ENDING DECEMBER 31, 2015**

BIRTHS

January 9, 2015	Anastasia Rae Ivy daughter of Johnathan Ivy and Nikita Howard Place of Birth-Concord, NH
January 19, 2015	Keira Ilsa Joy O'Leary daughter of Erika O'Leary Place of Birth-Lebanon, NH
February 15, 2015	Iris Rose Abair daughter of Ryann Abair and Crystal Abair Place of Birth-Lebanon, NH
August 3, 2015	Dillon Woody Abair son of Christopher Abair and Elizabeth Bushaw Place of Birth-Lebanon, NH
August 24, 2015	Sadie Jean-Marie Stone daughter of Jason Stone and Katie Stone Place of Birth-Lebanon, NH

DEATHS

February 16, 2015	Sherman O'Brien III son of Sherman O'Brien Jr and Helen McGrail Place of Death-Claremont, NH
April 11, 2015	Robert Skinner son of Thomas Skinner and Anna Ryden Place of Death-New London, NH
June 25, 2015	Bratan Robillard son of Joseph Robillard and Lillian Brothers Place of Death-Claremont, NH
July 24, 2015	Elaine Ayotte daughter of Myron Flint and Hila Cook Place of Death-Unity NH
August 19, 2015	Elizabeth Caron daughter of Maynard Underwood and Lora Balch Place of Death-Greenfield, NH
August 28, 2015	William Hughes son of William Hughes and Willa Nickerson Place of Death-Claremont, NH
September 11, 2015	Patricia Paradis daughter of James Petrocelli and Eleanor Moore Place of Death-Lebanon, NH
November 18, 2015	Steven Avery son of Herbert Avery and Sally Eastman Place of Death-Goshen, NH

MARRIAGES

July 4, 2015

Aaron T. Butler of Goshen NH to Kerri L. Tarr
of Goshen, NH
Place of Marriage-Charlestown, NH

September 19, 2015

Danielle M. Bushway of Goshen, NH to
Ryan C. Newcomb of Goshen, NH
Place of Marriage-Croydon, NH

December 6, 2015

Andrew M. Bonaccolto of Goshen, NH to
Eileen A. Hays of Goshen NH
Place of Marriage-Claremont, NH

**TOWN OF
GOSHEN
The State of New Hampshire**

**THE POLLS WILL BE OPEN FROM 10:00AM TO 7:00PM
on Tuesday March 10, 2015**

**THE BUSINESS PORTION OF THE MEETING WILL BEGIN AT 6:30PM
on Saturday March 14, 2015.**

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on *Tuesday*, the 10th day of March, 2015 between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

Polls opened at 10:00 a.m. Officials attending were Mary Walter: Moderator, Cindy Williams: Town Clerk/Tax Collector, Christine Smith: Deputy Town Clerk/Tax Collector, Jane Galpin, Jan Parmalee, Bonnie Belden, Peta Brennan: Ballot Clerks, Bernie Cutter, Elaine Bevilacqua: Supervisors of the Checklist, Ed Andersen, Sr., Bob Bell: Selectmen.

1. To choose all necessary Town Officers for the ensuing year.

ELECTED OFFICIALS:

**Selectperson, 3 Years – William “Chip” Ball
Town Clerk/Tax Collector. 3 Years – Cindy Williams
Trustee of the Trust Funds, 3 Years – James Carroll
Cemetery Trustee, 3 Years – Jan Parmalee
Supervisor of the Checklist, 6 Years – Joanne Chilson
Library Trustee, 1 Year – Alaina Willson
Library Trustee, 3 Years – Jonathan Purick
Library Trustee, 3 Years – Bonnie Belden
Planning Board, 3 Years – Douglas O’Clair
Planning Board, 3 Years – Fredric Smith
Zoning Board Member, 3 Years – Douglas O’Clair
Zoning Board Member, 3 Years – Judy Dunn
Budget Committee Member, 3 Years – Fredric Smith
Budget Committee Member, 3 Years – Barbara Paronto
Budget Committee Member, 3 Years – John Scranton (Declined Position)**

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday the 14th day of March, 2015, at 6:30 of the o’clock in the evening, to act upon the following subjects:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Moderator Mary Walter calls meeting at 6:30 p.m. to receive the reports of the

Town Officers of Goshen and take any necessary action thereon. John Scranton, who ran for an at-large seat is unable to sit because he was elected to the Goshen School Board. In accordance with RSA 32:V and RSA 32:VII, it is the responsibility of the Budget Committee to appoint someone from the public to fill this vacancy until next year's election.

Motion to pass last years minutes was made and seconded.

MOTION PASSES

- 3A. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required).

Account No	Selectmen Recommend	<u>Budget Committee Recommend</u>
4130 Executive.....	43,650	43,650
4140 Election, Reg. & Vital Statistics.....	28,960	28,960
4150 FinancialAdministration.....	41,474	41,474
4152 Revaluation of Property.....	7,100	7,100
4153 Legal Expense.....	15,000	15,000
5155 Personnel Administration	28,620	28,620
4191 Planning & Zoning.....	5,330	5,330
4191 GeneralGovernment Building.....	35,106	35,106
4194 Cemeteries	5,000	5,000
4196 Insurance.....	73,718	73,716
4197 Advertising & RegionalAssoc.....	1,068	1,068
Total	\$285,026	\$285,026

MOTION TO AMEND ARTICLE

Motion to Amend article and increase Account No. 4196, Insurance by \$10,114.00 for additional 6 month 2 person policy, increasing the General Municipal Operations amount from \$285,026 to \$295,140.

- To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required).

Account No	Selectmen Recommend	<u>Budget Committee Recommend</u>
4130 Executive.....	43,650	43,650
4140 Election, Reg. & Vital Statistics.....	28,960	28,960
4150 FinancialAdministration.....	41,474	41,474
4152 Revaluation of Property.....	7,100	7,100
4153 Legal Expense.....	15,000	15,000
5155 PersonnelAdministration	28,620	28,620
4191 Planning & Zoning.....	5,330	5,330
4191 GeneralGovernment Building.....	35,106	35,106
4194 Cemeteries	5,000	5,000
4196 Insurance.....	83,832	83,832
4197 Advertising & RegionalAssoc.....	1,068	1,068
Total	\$295,140	\$295,140

**AMENDMENT PASSES
AMENDED ARTICLE PASSES**

- 3B. To see if the Town Will vote to raise and appropriate the following sums of money for Public Safety. (Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4210 Police.....	78,216.....	78,216
4215 Ambulance.....	12,150.....	12,150
4220 Fire.....	48,500.....	48,500
4240 Building Inspection.....	1,100.....	1,100
4290 Emergency Management.....	3,000.....	3,000
4290 Hepatitis B Shots.....	500.....	500
Total	\$143,466.....	\$143,466

ARTICLE PASSES

- 3C. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4311 Highway Administration.....	84,520.....	84,520
4312 Highway& Streets.....	91,550.....	91,550
4316 Street Lighting.....	500.....	500
Total	\$176,570.....	\$176,570

ARTICLE PASSES

- 3D. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation: (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4321 Solid Waste Administration.....	20,175.....	20,175
4324 Solid Waste Disposal.....	29,705.....	29,705
4326 Sewage Disposal.....	1,112.....	1,112
Total	\$50,992.....	\$50,992

ARTICLE PASSES

- 3E. To see if the Town will *vote* to raise and appropriate the following sums of money for Health and Welfare: (Majority *vote* required)

Account No	Selectmen Recommend	Budget Committee <u>Recommend</u>
4411 Health Administration	800.....	800
4415 Pest Control.....	455.....	455
4415 Sullivan County Hospice	250.....	250
4145 Lake Sunapee Region VNA & Hospice.....	2,230.....	2,230
4415 Newport Senior Center.....	300.....	300
4415 West Central Services.....	1,000.....	1,000
4415 Community Alliance.....	250.....	250
4415 SWCS.....	719.....	719
4415 Sullivan County Nutrition.....	700.....	700
4415 Turning Point Network.....	350.....	350
4415 Newport Food Pantry	1,000.....	1,000
4415 Pathways.....	613.....	613
4415 CASA.....	500.....	500
Total	\$9,167.....	\$9,167

ARTICLE PASSES

- 3F. To see if the Town will vote to raise and appropriate the following sums of money for Welfare. (Majority vote required).

Account No	Selectmen Recommend	Budget Committee <u>Recommend</u>
4441 Administration and Direct Payments.....	\$6,000.....	\$6,000

ARTICLE PASSES

- 3G. To see if the Town will vote to raise and appropriate the following sums of money for Cultural, Recreation: (Majority vote required)

Account No	Selectmen Recommend	Budget Committee <u>Recommend</u>
4450 Library.....	28,421.....	28,421
4583 Patriotic Purposes	1,350.....	1,350
Total	\$29,771.....	\$29,771

ARTICLE PASSES

- 3H. To see if the Town will vote to raise and appropriate the following sum of money for Conservation. (Majority vote required).

Account No	Selectmen Recommend	<u>Budget Committee Recommend</u>
4619 Conservation	\$1,000.....	\$1,000

ARTICLE PASSES

- 3l. To see if the Town will vote to raise and appropriate the following sum of money for Debt Service. (Majority vote required).

Account No	Selectmen Recommend	Budget Committee <u>Recommend</u>
4731 Tax Anticipation Notes- Interest.....	\$100.....	\$100

ARTICLE PASSES

Article 04: Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Heavy Equipment CRF previously established. Recommended by the Selectmen and Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 05: Construction & Reconstruction Bridges

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Construction & Reconstruction Bridges Capital Reserve Fund previously established. Recommended by the Selectmen and Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 06: Personal Firefighter Equipment

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Personal Firefighter Equipment CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 07: Property Revaluation

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Property Revaluation CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 08: Printing Equipment

To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the town Printing Equipment CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 09: Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Truck CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required).

MOTION TO AMEND ARTICLE

Motion to Amend article and increase the amount \$5,000 to \$15,000.

AMENDMENT PASSES

AMENDED ARTICLE PASSES

Article 10: Town Buildings Painting

To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Town Buildings Painting CRF previously established. Recommend by the Selectmen & Budget Committee (Majority vote required).

ARTICLE PASSES

Article 11: Fire Department Utility Vehicle

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Fire Department Utility Vehicle CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 12: Legal

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Legal CRF previously established. Recommended by the Selectmen Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 13: Water Supply

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Water Supply CRF previously established. Recommended by the Selectmen & Budget Committee. (Majority vote required).

ARTICLE PASSES

Article 14: Transfer Station

To see if the town will vote to raise and appropriate the sum of \$20,000, for the purpose to operate the transfer station and with said funds to come from the transfer station special revenue fund. (Majority vote required)

ARTICLE PASSES

Article 15: Paving the new section Mill Village Cemetery road

To see if the town will vote to raise and appropriate the sum of \$5,200 for the purpose of Paving the road and parking area at the new addition at Mill Village Cemetery. (Majority vote required).

ARTICLE PASSES

Article 16: Security

To see if the town will vote to raise and appropriate the sum of \$25,000 for the purpose of updating Security in town buildings, and said monies to come from the unassigned fund balance. (Majority vote required).

ARTICLE PASSES

Article 17: Police Truck

To see if the town Will vote to raise and appropriate the sum of \$22,500 for the purpose of purchasing a Police Truck, and withdraw the sum of \$15,000 from the Police Cruiser Capital Reserve Fund and to raise the balance of \$7,500 by taxes. (Majority vote required).

Moderator received a signed petition requesting a secret "yes-no" ballot.

Yes 22 No 15

ARTICLE PASSES

Article 18: Roads

To see if the town will vote to establish the Reconstruction of Roads Capital Reserve Fund under the provisions of RSA 35:1 for reconstruction of roads and to raise and appropriate with the monies to come from unassigned fund balance \$50,000. And further to name the Selectmen as agents to expend.

Recommended by Selectmen and Budget Committee. (Majority Vote Required).

ARTICLE PASSES

Article 19: To add Selectmen to expend funds

To see if the town will vote to appoint the Selectmen as agents to expend from the Town Hall Restoration Capital Reserve Fund previously established in 1986. (Majority vote required).

ARTICLE PASSES

Article 20: To add Selectmen to expend funds

To see if the town will vote to appoint the Selectmen as agents to expend from Highway Truck Capital Reserve Fund previously established in 1994. (Majority vote required).

ARTICLE PASSES

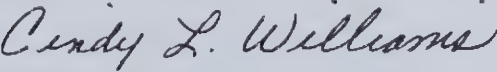
Article 21: To take up any other business as *may* legally come before this meeting.

Selectman Bob Bell thanked Cyndi Phillips for getting the new chairs for the town hall. Lilyan Wright was presented a Certificate of Appreciation for her hard work and volunteerism. Steven Smith announced that Old Home Day would be Aug. 15, 2015. Nick Casagrande stated that in 1891 the town voted to Discontinue and throw up Page Hill Rd. Bob Bell said that Mr. Casagrande's interpretation was not true. The Moderator stated that this was not the time to discuss legal matters and that this discussion could continue at a selectmen's meeting.

Meeting adjourned at 7:45 p.m.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$900,406.00

Respectfully submitted,



Cindy L. Williams

Taxpayers Name	Valuation	Tax	Credits
1171 BROOK ROAD, LLC	76,700	1,910.60	
1171 BROOK ROAD, LLC	260,900	6,499.02	
1171 BROOK ROAD, LLC	26,020	648.16	
1171 BROOK ROAD, LLC	300	7.47	
ADAMS, JOHN K.	158,700	3,953.22	
AGULAR, GRETCHEN S	192,220	4,788.20	
AHLIJANIAN, PAUL	35,100	874.34	
ALDRICH, RAYMOND	65,390	1,628.86	
ALLEN, BOYNTON R	1,877	46.76	
ALMSTROM, JEREMY J	210,790	5,250.78	
ALMSTROM, PAUL	153,140	3,814.72	500.00
ALTHOUSE, JOHN	3,730	92.91	
ANDERSEN, EDWARD J	227,580	5,669.02	
ANDERSON IRREVOCABLE TRUST	153,700	3,828.67	
ANDERSON IRREVOCABLE TRUST	7,200	179.35	
ANDERSON IRREVOCABLE TRUST	154,200	3,841.12	
ANSART, STEVEN	106,630	2,656.15	
APHOLT, PAUL W	30,000	747.30	
ASH,ALBERT P	103,270	2,572.46	500.00
AUSTIN, MAURICE C	840	20.92	
AVERY, STEVEN J	159,120	3,963.68	
AYOTTE, BRIANNE	178,600	4,448.93	
BAILEY, DONALD J	254,370	6,336.36	
BAILEY, NANCY LEE	131,680	3,280.15	
BAILEY, NANCY LEE	64,000	1,594.24	
BAKER FAMILY LIVING TRUST	187,438	4,669.08	
BALL, DAMON	1,241	30.91	
BALL, WILLIAM J	192,700	4,800.16	
BALLA, ROY R	40,638	1,012.29	
BALLA, ROY R	168,247	4,191.03	
BARRETT, JANICE L	5,650	638.94	
BARRETT, PAUL REVO	169,454	4,221.10	500.00
BARTHOLOMEW, ANDREW S	696	17.34	
BARTLETT, GORDON C	121,540	3,027.56	
BARTLETT, GORDON C	10,496	261.46	
BARTLETT, GORDON C	1,868	46.53	
BARTLETT, LENIS	707	17.61	
BARTLETT, MICHAEL A	234,080	5,830	
BARTLETT, MICHAEL A	30,800	767.23	
BEATON, ALYSSA	600	14.95	

Taxpayers Name	Valuation	Tax	Credits
BECKFILIPPOV, SVENTLANA M	100,080	2,492.99	
BEDARD, DAVID	8,010	199.53	
BELDEN, STEPHEN D	351,960	8,767.32	500.00
BELL, ROBERT J	449,424	11,195.15	
BELL, ROBERT J	54,978	1,369.50	
BELLINGER, LAWRENCE L	135,780	3,382.28	500.00
BELMORE, ROBERT	45,331	1,129.20	
BEMIS, KEITH	2,210	55.05	
BEMIS, KEITH	53,710	1,337.92	
BENNETT, HERBERT G. TRUST	173,688	4,326.57	
BENNETT, RICHARD A	192,320	4,417.04	500.00
BENNETT, RICHARD A	61,870	,541.18	
BENNETT, RICHARD A	2,600	64.77	
BENNETT,ROBYN M	166,181	4,139.57	
BENOIT, DOUGLAS J	119,270	2,971.02	
BERNIER, SHANE M	249,290	6,209.81	
BERUBE, STANLEY R	245,030	6,103.70	
BEVILACQUA FAMILY REV. TRUST,	116,499	2,901.99	
BEVILACQUA, CORY	164,410	4,095.45	
BEVILACQUA, KEVIN D	197,590	4,921.97	
BISSELL, MARK C	135,300	3,370.32	
BLACKWOOD, ROBERT K	154,096	3,838.53	
BLAIS, CHARLES	86,340	2,150.73	
BLAIS, CHARLES	156,880	3,907.88	
BLY, DAVID H	97,477	2,428.15	
BOLTON HOWARD, KATHERINE	214,358	5,339.66	
BOND, SAMANTHA A.	98,000	2,441.18	
BOOTH, DOUG	1,930	48.08	
BOSMA, KATHLEEN L	136,720	3,405.70	
BOSSE, MICHAEL J	106,610	2,655.66	
BRADY, KENNETH M	90,200	2,246.88	
BRANCH, JOSEPH L	80,860	2,014.22	
BRANCH, ROCKY H	800	19.93	
BRAYFIELD, WILLIAM D	249,300	6,210.06	
BRAYFIELD, WILLIAM D	55,560	1,384.00	
BRENNAN, PETA	134,745	3,356.50	
BRIGHAM, PETER C	504,514	12,567.44	500.00
BRIGHTMAN, EARL R	1,560	38.86	
BROWN, DENNIS	277,420	6,910.53	

Taxpayers Name	Valuation	Tax	Credits
BROWN, JACQUELYN S	1,720	42.85	
BRUNELLE, JOSHUA W	130,920	3,261.22	
BUCCAFUSCA, MARY	131,000	3,263.21	
BUDNEY, JAMES V	67,220	1,674.45	
BURFORD, ROBERT E	13,000	323.83	
BURFORD, ROBERT E	10,500	261.56	
BURFORD, ROBERT E	73,700	1,835.87	
BURSEY, STEPHEN D.	137,330	3,420.89	
BYRNE, MILDRED	43,400	1,081.09	
CANNON, PETER, CANNON, ELAINE	47,915	1,193.56	
CANNON, PETER, CANNON, ELAINE	18	0.45	
CANNON, PETER, CANNON, ELAINE	936	23.32	
CARLE, LAWRENCE O	155,800	3,880.98	
CARON, GEORGE R	103,750	2,584.41	
CARON, HOWARD L	177,016	4,409.47	
CARON, HOWARD L	8,900	221.70	
CARON, HOWARD L	79,790	1,987.57	
CARON, HOWARD L	68,600	1,708.83	
CARON, NARLENE	111,140	2,768.50	
CARRICK GROUP, THE	1,132	28.20	
CARRICK, JAMES R	171,570	4,273.81	500.00
CARRICK, JAMES R	490	12.21	
CARRICK, JAMES R	150,636	3,752.34	
CARRICK, JAMES R	42,779	1,065.62	
CARROLL, JAMES T	167,080	4,161.96	
CASAGRANDE CHILDREN	1,305	32.51	
CASAGRANDE CHILDREN	129,432	3,224.15	
CASAGRANDE CHILDREN	2,635	65.64	
CASAGRANDE CHILDREN	5,805	144.60	
CASAGRANDE, CARL N	97,497	2,428.65	
CASAGRANDE, DIRK R	1,650	41.10	
CASSIDY, PETER A	41,440	1,032.27	
CASTANHA, MICHAEL L	79,926	1,990.96	
CASTANHA, MICHAEL L	173,210	4,314.66	
CHAMBERLAIN, GARY	5,500	137.01	
CHASE, GREGORY A	163,950	4,083.99	
CHILSON, MICHAEL E	198,000	4,932.18	
CHRISTIAN, MICHAEL B	157,870	3,932.54	
CHUTE, ERIC	2,940	73.24	
CLARKE, MARGARET	121,458	3,025.52	1,200.00

Taxpayers Name	Valuation	Tax	Credits
COHEN, HARVEY	15,588	388.30	
COLAGEO, MARLENE	147,000	3,661.77	
CONNELLY, DAVID	166,600	4,150.01	
CONNELLY, JAMES P	81,840	2,038.63	
CONNOLLY, FRANCINE M	13,000	323.83	
CONNORS, JOHN T	60,830	1,515.28	
CORRIVEAU, TRUST, SANDRA	172,220	4,290.00	
COSTELLO, RICHARD	225,240	5,610.73	
COTE, CHRISTOPHER	4,000	99.64	
CRAVEN, MICHAEL T	35,000	871.85	
CUTTER, BERNARD	318,560	7,935.33	
DAHLSTROM, GERALD A	51,366	1,279.53	
DALEY, CHRISTOPHER F	231,120	5,757.20	
DAME, GARY	52,500	1,307.78	
DAVEY, TREVOR L	122,700	3,056.46	
DEAN-TELLOR, MARLEE	181,950	4,532.37	
DELUCIA, ROBERT	75,030	1,869.00	
DEMANCHE, GERARD P	108,760	2,709.21	
DENNIS, GARY L	183,180	4,563.01	
DENNIS, JESSICA K	87,350	2,175.89	
DENNIS, JR, ERNEST G	784	19.53	
DENNIS, JR, ERNEST G	222,673	5,546.78	500.00
DENNIS, SR., ERNEST G	164,220	4,090.72	500.00
DENTON, DANIEL	304,524	7,585.69	1,200.00
DEPEYER, PENELOPE	185,062	4,609.89	
DESCHAMPS, BRIAN L	64,380	1,603.71	500.00
DESPENCER, ARTHUR	130,800	3,258.23	
DESPIRITO, EMIL J & ROSE	203,240	5,062.71	
DICAMPO, LORI J	303,908	7,570.35	
DICKERMAN, BETTY D	93,934	2,339.90	500.00
DICKERMAN, BETTY D	920	22.92	
DICKINSON, ZACHARY M	125,660	3,130.19	
DIRUZZA, MARIO & DIANE	2,100	52.31	
DIXON, THOMAS & MARGARET	209,470	5,217.90	
DOMBROSKI, ROBERT J	26,091	649.93	
DRISCOLL, DAVID J	107,120	2,668.36	
DUBE, JEFFREY P	121,370	3,023.33	
DUSTIN, JOHN REV. TRUST, G	177,910	4,431.74	
DUSTIN, KIRK G	95,840	2,387.37	
E&K REVO TRUST, MCCLOSKEY	238,140	5,932.07	

Taxpayers Name	Valuation	Tax	Credits
EASTLAND, MICHAEL	46,000	1,145.86	
EASTLAND, MICHAEL	157,410	3,921.08	
EDINA REALTY INVESTMENT CORP	108,480	2,702.24	
EDINA REALTY INVESTMENT CORP	78,120	1,945.97	
EDINA REALTY INVESTMENT CORP	90,490	2,254.11	
EDINA REALTY INVESTMENT CORP	66,100	1,646.55	
EDINA REALTY INVESTMENT CORP	78,100	1,945.47	
EDINA REALTY INVESTMENT CORP	83,500	2,079.99	
EDINA REALTY INVESTMENT CORP.	94,590	2,356.24	
EDINA REALTY INVESTMENT CORP.	120,000	2,989.20	
EDINA REALTY INVESTMENT CORP.	121,760	3,033.04	
EDINA REALTY INVESTMENT CORP.	108,100	2,692.77	
EDINA REALTY INVESTMENT CORP.	14,400	358.70	
EDINA REALTY INVESTMENT CORP.	99,840	2,487.01	
EDINA REALTY INVESTMENT CORP.	101,800	2,535.84	
EDINA REALTY INVESTMENT CORP.	26,300	655.13	
EDINA REALTY INVESTMENT CORP.	24,200	602.82	
EDINA REALTY INVESTMENT CORP.	134,350	3,346.66	
EDINA REALTY INVESTMENT CORP.	174,390	4,344.05	
EGAN, JOSEPH & CAROL	25,199	627.71	
EGAN, JOSEPH & CAROL	42	1.05	
EMELO, DEAN	22,280	554.99	
EVENSEN, EDWARD A	265,130	6,604.39	
EVERITT, KENNETH R	229,707	5,722.00	
EVERITT, KENNETH R	223	5.55	
FAULKNER, FREDERICK	105,200	2,620.53	
FELLOWS, GLENN G	140,900	3,509.82	
FFL HOLDINGS, LL	3,621	90.20	
FINN, JAMES E	247,600	6,167.72	
FISHER, WILLIAM, JR. C	184,870	4,605.11	
FITZPATRICK, NOREEN M	166,260	4,141.54	
FLANDERS, BARDON A	6,800	169.39	
FLANDERS, BARDON A	16,054	399.91	
FLEURY, ARTHUR	6,100	151.95	
FLEURY, DUSTIN JOSEPH	121,970	3,038.27	
FOREST FUTURE CORP.	2,940	73.24	
FOTI, DAVID A	65,100	1,621.64	
FOWLER, DENNIS J	74,680	1,860.28	
FOWLER, DENNIS J	300	7.47	
FOX, LUCIAN M	155,215	3,866.41	

Taxpayers Name	Valuation	Tax	Credits
FRANK E. WIGGINS TRUST, L	6,624	165.00	
FRAZIER, WILLIAM A	44,900	1,118.46	
FRISBEE, JOHN	4,900	122.06	
GAFFNEY, MICHAEL	111,280	2,771.98	
GAGNON, PHILLIP	210,920	5,254.02	
GAGNON, THOMAS M	91,990	2,291.47	
GALPIN, JANE M	63,700	1,586.77	
GARVEY, JOHN B, TRUST	1,441	35.90	
GARVEY, JOHN B, TRUST	226,572	5,643.91	
GARVEY, JOHN B, TRUST	66	1.64	
GERRARD, EMILY R	56,950	1,418.62	
GIANNOTTI, DENNIS	194,394	4,842.35	
GILLOTT, BRIAN	81,310	2,025.43	
GITSCHIER, LEONARD W	157,210	3,916.10	500.00
GOBIN, JACK A	154,930	3,859.31	
GOBIN, LOUIS R	1,741	43.37	
GOBIN, LOUIS R	1,023	25.48	
GONTHIER, JUDY B	66,400	1,654.02	500.00
GONTHIER, JUDY B	52,600	1,310.27	
GOSHEN FOREST, LLC	150,525	3,749.58	
GOSHEN FOREST, LLC	1,555	38.74	
GOSHEN FOREST, LLC	956	23.81	
GOSHEN HILL FARM, LLC	171,700	4,277.05	
GOSHEN HILL FARM, LLC	45,892	1,143.17	
GOSS, STUART	296,400	7,383.32	
GOSSELIN, LEO	7,800	194.30	
GOYETTE, LEO L	125,200	3,118.73	
GRACE J. ELLIS LIVING TRUST	142,690	3,554.41	
GRADER, MATTHEW I	154,900	3,858.56	
GRADER, MATTHEW I	39,679	988.40	
GRADER, MATTHEW I	1,564	38.96	
GRANT, GEORGE	844	21.02	
GRANT, GEORGE	37,950	945.33	
GRANT, GEORGE	125,000	3,113.75	
GREEN RENEWABLE REALTY, LLC	941	23.44	
GREENE, RICHARD H	316,352	7,880.33	
GREENE, RICHARD H	795	19.80	
GREENHALGH, ALAN	70,600	1,758.65	
GREENHALGH, ALAN	155,700	3,878.49	
GREENHALGH, ALAN	43,830	1,091.81	

Taxpayers Name	Valuation	Tax	Credits
GREENHALGH, PRISCILLA L	764	19.03	
GREENWOOD, JR., PAUL H	140,990	3,512.06	
GRIMES, WARREN W	28,030	698.23	
GRISWOLD, PAUL	160,620	4,001.04	
GRISWOLD, RAYMOND	266,100	6,628.55	
GRISWOLD, RAYMOND	50,180	1,249.98	
GROSS, DENISE	160,570	3,999.80	
GUERIN, DEBORAH	172,850	4,305.69	
GUILDHALL SAND & GRAVEL, LLC.	198,200	4,937.16	
GUILDHALL SAND & GRAVEL, LLC.	199,750	4,975.77	
GUILDHALL SAND & GRAVEL, LLC.	58,500	1,457.24	
GUILLEMETTE, ALFRED M	101,450	2,527.12	1,200.00
GUNDERSON, JOY A	153,100	3,813.72	
GUYETTE, HARRY S	181,640	4,524.65	
HALL, BERNARD & NOREEN TRUST	181,220	4,514.19	
HALL, DEBORAH E	75,300	1,875.72	
HALL, KEITH R	149,600	3,726.54	
HALLERAN, GEORGE	6,700	166.90	
HALLIDAY, ROBERT G	116,600	2,904.51	
HALLOCK, JEAN C	189,427	4,718.63	
HAMILTON, DAVID R	207,062	5,157.91	
HAMILTON, ROBERT E	159,600	3,975.64	
HAMILTON, ROBERT E	5,372	133.82	
HAMILTON, ROBERT E	3,105	77.35	
HAMILTON, ROBERT E	2,370	59.04	
HANDLEY, JOHN A	75,900	1,890.67	500.00
HANSON, ALAN H	61,400	1,529.47	
HANSON, PETER E	263,936	6,574.65	
HAWKES, LYDIA R	97,550	2,429.97	
HAY, JOHN	64,900	1,616.66	
HAYS, EILEEN A	154,495	3,848.47	
HEBERT, GEORGE L	156,710	3,903.65	
HEMINGWAY, RAYMOND J	166,760	4,153.99	
HERMANN J. MAYER LIVING, TRUST	196,500	4,894.82	
HERR, JOHN	147,760	3,680.70	
HERRMANN JR, EDWARD B	159,030	3,961.44	
HERRMANN JR, EDWARD B	14,200	353.72	
HERSEY ACRES, LLC	24,500	610.30	
HERSH, JUSTIN S	156,840	3,906.88	
HIDEAWAY FARM REALTY TRUST, CA	4,340	108.11	

Taxpayers Name	Valuation	Tax	Credits
HIDEAWAY FARM REALTY TRUST	14,385	358.33	
HIDEAWAY FARM REALTY TRUST	3,942	98.20	
HIDEAWAY FARM REALTY TRUST	4,234	105.47	
HIDEAWAY FARM REALTY TRUST	5,530	137.75	
HIGGINS, DENNIS J	131,850	3,284.38	
HILL, RICHARD C	113,700	2,832.27	500.00
HILTON, CHRISTOPHER J	112,940	2,813.34	
HODGMAN FAMILY TRUST, ROBERT	114,880	2,861.66	
HODGMAN, BRUCE O	126,780	3,158.09	
HODGMAN, JUDITH, ALEXANDER	103,436	2,576.59	
HOFFMAN, JOAN E	297,990	7,422.93	
HOLMES, KENNETH S	63,030	1,570.08	
HOOPER, JOHN	161,300	4,017.98	
HOOPER, JOHN H	122,430	3,049.73	
HOOPER, JOHN P	129,610	3,228.59	
HOOPER, MICHAEL R	89,600	2,231.94	
HOPKINS, JOHN P	155,285	3,868.15	
HOPKINS, JOHN P	1,548	38.56	
HOWARD, ANNETTE L	162,390	4,045.13	
HOWARD, ERIC	1,366	34.03	
HOWARD, ERIC S	1,064	26.50	
HOWARD, ERIC, ALEXANDRA H	1,201	29.92	
HOWARD, ERIC, ALEXANDRA H	104,422	2,601.15	
HOWARD, ERIC, ALEXANDRA H	11,551	287.74	
HOWARD, GRETA V. REV TRUST	727	18.11	
HOWARD, RUSSELL	72,450	1,804.73	
HOWARD, THOMAS N	128,645	3,204.55	
HOWE & SONNICHSEN REV. TRUST,	122,434	3,049.83	
HOWLETT, NICKOLE R	6,260	155.94	
HOWLETT, NICKOLE R	80,510	2,005.50	
HUBBELL, MICHAEL	188,970	4,707.24	
HUBENY, ROBERT J	94,300	2,349.01	
HUSTON, MILTON T	185,170	4,612.58	
JANICKE FAMILY TRUST, GARY R	126,390	3,148.37	500.00
JANICKE FAMILY TRUST, GARY R	800	19.93	
JENNINGS, SHIRLEY A	133,800	3,332.96	
JILLETTE, ARTHUR	184,917	4,606.28	
JOHNSON, ARTHUR S	166,700	4,152.50	
JOHNSON, DODDRIDGE	39,800	991.4	
JOHNSON, JOLYON	912	22.72	

Taxpayers Name	Valuation	Tax	Credits
JOHNSON, ROBERT	45,200	1,125.93	
JOHNSON, WILLIAM E	140,700	3,504.84	
JONES, JOHN R	109,194	2,720.02	
JONES,ANNA, 001 000322	2,346	58.44	
JORDAN, DONALD E	23,014	573.28	
KANGAS, WENDELL A	108,570	2,704.48	
KAUFMAN, CHRISTEL	3,300	82.20	
KEMPTON, RONALD A	171,710	4,277.30	500.00
KIMBALL, ROBIN R	115,150	2,868.39	
KING, GREGG	125,170	3,117.98	
KORDER, LOUISE	2,716	67.66	
KOWALCZYK, CATHERINE J	95,400	2,376.41	
KOWYNIA, JANET A	109,820	2,735.62	
KRAUSE, PAUL G	265,560	6,615.10	500.00
LABOSSIERE, STEVEN R	172,320	4,292.49	
LABOSSIERE, TRISHA A	156,200	3,890.94	
LAMERY, STEVEN P	322,670	8,037.71	
LAMERY, STEVEN P	20,200	503.18	
LAPINE, TAMMIE L	180,720	4,501.74	500.00
LAROSE, ALAN	274,050	6,826.59	
LAVOIE, PAUL	58,320	1,452.75	
LAWTON, PAULA M	49,210	1,225.82	
LECLAIR, LYNN E	117,180	2,918.95	
LECLERC, JACQUES	3,500	87.19	
LELAND, SHIRLEY A	147,900	3,684.19	
LEONARD, GABRIEL S	150,660	3,752.94	500.00
LESLIE, JOAN B	142,160	3,541.21	
LESLIE, JOAN B	2,416	60.18	
LESLIE, TIMOTHY	92,040	2,292.72	
LEWIS, ALAN P	9,900	246.61	
LEWIS, ALAN P	17,100	425.96	
LEWIS, CHARLES A	119,900	2,986.71	
LINDQUIST, ALISE WYLIE, ROBIN	1,600	39.86	
LIPPINCOTT, RYAN W	128,860	3,209.90	
LOCKE, JUDY	18,300	455.85	
LOCKE, JUDY	37,470	933.38	
LOCKE, JUDY	25,200	627.73	
LOCKE, JUDY	286,400	7,134.22	
LORANDEAU, SYDNEY	28,390	707.19	
LORANDEAU, TERRI L	87,710	2,184.86	

Taxpayers Name	Valuation	Tax	Credits
LORD, KATHLEEN E	171,760	4,278.54	
LORD, MARK S	6,870	171.13	
LORENZ, HEIDI M	126,920	3,161.58	
M&T 492 ENTERPRISES, LLC	64,820	1,614.67	
M&T 520 ENTERPRISES, LLC	81,320	2,025.68	
M&T 620 ENTERPRISES, LLC	80,530	2,006.00	
M&T 620 ENTERPRISES, LLC	113,800	2,834.76	
MACINTYRE, RICKIE R	145,880	3,633.87	
MANISCALCHI, MARK	49,670	1,237.28	
MARLBOROUGH, GARY F	69,380	1,728.26	
MARQUIS, ROSANNE	92,890	2,313.89	
MARTIN, DAN	100,500	2,503.46	
MARTZ, KEITH W	162,100	4,037.91	
MASON, PERRY	8,140	202.77	
MATTHEWS, MARY F	90,000	2,241.90	
MCCONOLOGUE, ANTHONY J	2,222	55.35	
MCCONOLOGUE, ANTHONY J	297,110	7,401.01	500.00
MCCONOLOGUE, ANTHONY J	1,405	35.00	
MCCORMICK, DANNY C	115,430	2,875.36	
MCCORMICK, JAMES	1,565	38.98	
MCDONOUGH III, FREDERICK C	95,500	2,378.91	
MCGHEE, JANET	57,700	1,437.31	
MCGILL, PATRICIA N	110,880	2,762.02	
MCGINTY, DANIEL	191,559	4,771.73	
MCGUIRE, JANET	33,300	829.50	
MCLAUGHLIN, PETER J	241,900	6,025.73	
MCMANN, KATHY	299,640	7,464.03	
MCNULTY, JUDITH L	156,600	3,900.91	
MCNULTY, KARA JAME	141,886	3,534.38	
MCRAE, PAULINE	92,400	2,301.68	
MEAGHER, JOSEPH	155,800	3,880.98	
MEALEY, WILLIAM J	207,720	5,174.31	
MEALEY, WILLIAM J	52,670	1,312.01	
MEALEY, WILLIAM J	36,300	904.23	
MEIER-PETERSON, SYLVIA	62,510	1,557.12	500.00
MENARD, SARAH M	120,830	3,009.88	
MERCHANT, MICHAEL	2,800	69.75	
MERRITT, GREG	1,484	36.97	
MILEK, ALISON REVOC TRUST C	167,710	4,177.66	
MILETI, JOSEPH J	131,000	3,263.21	

Taxpayers Name	Valuation	Tax	Credits
MITCHELL, V. PATRICK	163,100	4,062.82	
MOEN, CHRISTOPHER R	175,120	4,362.24	
MOEN, DAVID H	222,851	5,551.22	
MOEN, RICHARD H	258,030	6,427.53	
MOEN, SHERRI LYNN	79,610	1,983.09	
MONETTE, THERESE C	74,500	1,855.80	
MONGEON, MILENA H	110,300	2,747.57	
MORRON, RANDAL L	282,878	7,046.49	
MOUL, GARY	149,037	3,712.51	500.00
MOUL, JAMES T	120,122	2,992.24	
MOUNT SUNAPEE RESORT	280,320	6,982.77	
MOUNTAIN REACH DEVELOPMENT	555,456	13,836.41	
MOUNTAIN REACH DEVELOPMENT	1,200	29.89	
MURGATROY, RAYMOND	111,620	2,780.45	
NAGLE, LINDA A	41,230	1,027.04	
NELSON, LARS L	200,700	4,999.44	
NEVEU, DENNIS	6,000	149.46	
NEW ENGLAND FORESTRY FOUNDATN	2,079	51.79	
NEWPORT SAND AND GRAVEL	240,600	5,993.35	
NEWPORT SAND AND GRAVEL	172,280	4,291.49	
NH ELECTRIC COOPERATIVE	683,456	15,405.10	
NICHOLS, ANDREW J	175,100	4,361.74	
NIESSEN, WALTER	107,300	2,672.84	
NIESSEN, WALTER	34,300	854.41	
NIGHTINGALE, KAREN	59,200	1,474.67	
NIGHTINGALE, KAREN	72,470	1,805.23	
NORDSTROM, JOSEPH	236,500	5,891.22	
NORRIS, MARCIA	105,700	2,632.99	
NORTH WOOD LANDS, INC	41,378	1,030.73	
NORTH WOODLANDS, INC.	136	3.39	
NORTH WOODLANDS, INC.	2,863	71.32	
NORTHWOODLANDS, INC	4,659	116.06	
NORTHWOODLANDS, INC	1,578	39.31	
NOWELL, THOMAS HARRISON TRUST	684	17.04	
NYSTROM, JOHN F	144,860	3,608.46	500.00
O'BRIEN REVOCABLE TRUST	146,999	3,661.75	500.00
O'CLAIR, FRED J	126,060	3,140.15	
O'CLAIR, TRUSTEE, DOUGLAS J	146,630	3,652.55	
O'CLAIR, TRUSTEE, DOUGLAS J	1,402	34.92	
O'CLAIR, TRUSTEE, DOUGLAS J	299,510	7,460.79	

Taxpayers Name	Valuation	Tax	Credits
O'CONNOR, SHAWN L	61,740	1,537.94	
OSGOOD, MICHAEL	158,600	3,950.73	
OSGOOD, MICHAEL W	72,300	1,800.99	
PAGE, CHAD	149,520	3,724.54	
PAGE, ROMEO	46,740	1,164.29	
PALMER, RICHARD, JR.	103,950	2,589.39	
PARMALEE, DENNIS F	129,360	3,222.36	
PARONTO, BARBARA E	148,088	3,688.87	
PECKHAM, REVOCABLE TRUST	224,996	5,604.65	
PEDERSON, KEVIN	5,700	141.99	
PELLETIER, IRENE M	88,990	2,216.74	
PELLETIER, IRENE M	40,000	996.40	
PELLETIER, JR., EMILE A	116,260	2,896.04	
PERKINS, KEITH A	153,000	3,811.23	
PERRINO, GARY F	44,000	1,096.04	
PERRINO, JEFFREY A	60,260	1,501.08	
PERRON, JOHN R	106,560	2,654.41	
PERRY, KAY	188,717	4,700.94	
PERRY, KAY	395	9.84	
PETERSON, DANIEL P	111,300	2,772.48	
PETERSON, STEVE	2,200	54.80	
PHELAN, KATHLEEN R	192,222	4,788.25	
PHELAN, KATHLEEN R	302	7.52	
PHILLIPS, JOHN R	7,052	175.67	
PHILLIPS, JOHN R	148,290	3,693.90	
PICKUL, ROBERT J	201,400	5,016.87	
PIKE, ALAN R., DAVID	160,370	3,994.82	
PIKE, ALAN R., DAVID	22,740	566.45	
PIKE, ALAN R., DAVID	74,000	1,843.34	
PLANTE, DAVID	5,300	132.02	
PLATT, THOMAS C	133,160	3,317.02	
POCKETT, PAUL W	185,800	4,628.28	500.00
POLLOCK, RICHARD	177,730	4,427.25	
POLLOCK, RICHARD E	57,081	1,421.89	
PORCUPINE RIDGE VENTURES, LLC	38,200	951.56	
PORCUPINE RIDGE VENTURES, LLC	42,500	1,058.68	
PORCUPINE RIDGE VENTURES, LLC	1,960	48.82	
PORRITT, WILLIAM R	310,620	7,737.54	
PORTER, RAYMOND L	216,630	5,396.25	
PORTER, RAYMOND L	2,479	61.75	

Taxpayers Name	Valuation	Tax	Credits
POW POW, LLC	129,990	3,238.05	
POWELL, DAVID J	67,090	1,671.21	
POWELL, NATHAN D	151,440	3,772.37	
PRIDE, CHARLES M	306,000	7,622.46	
PRIDE, CHARLES M	650	16.19	
PRIOR, MARILYN T	160,490	3,997.81	500.00
PRITCHETT FAMILY REV. TRUST	190,540	4,746.35	
PROCTOR FAMILY IRREV TRUST,	103,290	2,572.95	
PROULX, DONALD	4,500	112.10	
PROULX, RICHARD	7,800	194.30	
PUBLIC SERVICE OF NH	1,271,2	28,653.03	
PURICK, JONATHAN L	97,300	2,423.74	500.00
PURMORT, RITA E	158,221	3,941.29	1,000.00
R & G IRREVOC. REAL EST. TRUST	237,300	5,911.14	
RADFORD, ALFA	131,510	3,275.91	
RAMSEY, DAVID H	213,100	5,308.32	
REED, THOMAS S	118,480	2,951.34	
REILLY SUBIK, PATRICA	399,210	9,944.32	
RICHARDS, ALEXIS	7,100	176.86	
RICHARDSON, JENNIFER G	141,530	3,525.51	
RICHARDSON, KURT	164,620	4,100.68	
RICHMOND REALTY TRUST	169,175	4,214.15	
RICHMOND REALTY TRUST	89,000	2,216.99	
RICHMOND REALTY TRUST	119,300	2,971.76	
ROBERTS, ROBERTA E	150,470	3,748.21	
ROBERTS, ROBERTA E	52,200	1,300.30	
ROBILLARD, BRATAN V	92,296	2,299.09	500.00
ROBILLARD, BRATAN V	42,026	1,046.87	
ROBILLARD, BRATAN V	1,300	32.38	
ROGERS, GAYLE B	34,600	861.89	
ROSS REALTY TRUST, DEBORAH MAE	1,065,200	26,534.13	
ROSS REALTY TRUST, DEBORAH MAE	114,830	2,860.42	
ROSS REALTY TRUST, DEBORAH MAE	1,600	39.86	
ROSS REALTY TRUST, DEBORAH MAE	2,000	49.82	
ROSS REALTY TRUST, DEBORAH MAE	5,400	134.51	
ROSS, DONALD P	73,060	1,819.9	
ROSS, TODD R	142,160	3,541.21	
RUSSELL, GEORGE E	34,520	859.89	
RUSSELL, RUTH	188,500	4,695.54	500.00
RUTTER, NEIL K	316,730	7,889.74	

Taxpayers Name	Valuation	Tax	Credits
SAGALYN, JAMES M	5,539	137.98	
SAINDON, RICHARD H	174,890	4,356.51	
SAMPSON, HOWARD	129,780	3,232.82	
SCHENDLER, VIRGINIA	1,808	45.04	
SCHENDLER, VIRGINIA	268,450	6,687.09	500.00
SCHENDLER, VIRGINIA	4,502	112.14	
SCHENDLER, VIRGINIA	2,700	67.26	
SCHENDLER, VIRGINIA	2,223	55.37	
SCHENDLER, VIRGINIA	128	3.19	
SCHENDLER, VIRGINIA	1,622	40.40	
SCIMEMI, DARLENE J	134,810	3,358.12	
SCOTT, DANIEL	208,600	5,196.23	
SCOTT-MACNEIL, LISA C	177,690	4,426.26	
SCOTT-MACNEIL, LISA C	31,300	779.68	
SCRANTON, JOHN TRUST	324,291	8,078.09	
SCRANTON, JOHN TRUST	65	1.62	
SCRANTON, JOHN TRUST	113	2.81	
SCRANTON, JOHN TRUST	1,080	26.90	
SEERO, DANA J	160,990	4,010.26	
SEGAR, GLEN	4,300	107.11	
SERRENTINO, DAVID P	240,313	5,986.20	500.00
SERRENTINO, JULIA R	142,200	3,542.20	
SHAUGHNESSY, JOHN J	69,940	1,742.21	500.00
SHEA, WILLIAM, TRUSTEE J	468	11.66	
SHEPARD, MADELINE	45,900	1,143.37	
SHEPARD, RICKY W	219	5.46	
SHEPARD, RICKY W	167,336	4,168.34	
SHERMAN, THOMAS M	194,400	4,842.50	
SILVA, ROBERT T	107,624	2,680.91	
SKINNER, ROBERT A	132,320	3,296.09	
SMITH TRUST, CONSTANCE C	207,010	5,156.62	
SMITH, FREDRIC M	171,887	4,281.71	500.00
SMITH, FREDRIC M	36,140	900.25	
SMITH, FREDRIC M	52,344	1,303.89	
SMITH, MARTIN	945	23.54	
SMITH, STEVEN F	235,260	5,860.33	
SMITH, TERESA A	214,410	5,340.95	
SMITH, WILLIAM N	2,880	71.74	
SMITH, WILLIAM N	107,512	2,678.12	
SMITH,HERBERT, TRUSTEE-SMITH	2,592	64.57	

Taxpayers Name	Valuation	Tax	Credits
SOARING GOOSE LLC	308,360	7,681.25	
SOARING GOOSE LLC	121,940	3,037.53	
SOARING GOOSE LLC	83,710	2,085.22	
SOLOMON, JEAN	91,100	2,269.30	
SORENTO REV TRUST, DONALD J	156,800	3,905.89	
SPENCER, MILTON	157,320	3,918.84	
STADTMILLER, MARK W	35,410	882.02	
STAMMERS, RICHARD E	133,500	3,325.49	
STAMPS, CHAD M	158,610	3,950.98	
STANCIL, SANDY	64,570	1,608.44	
STANSFIELD, GARY	574	14.30	
STANSFIELD, GARY	111,342	2,773.53	
STANSFIELD, GARY	519	12.93	
STANSFIELD, GARY	140	3.49	
STANSFIELD, GARY	80	1.99	
STARCHER, CHRISTOPHER D	153,410	3,821.44	
STEPHAN FAMILY REVOCABLE TRUST	240,490	5,990.61	500.00
STEVENS, BRADLEY	108,600	2,705.23	
STEVENS, MADELINE L	126,053	3,139.98	500.00
STOCKER, LEIGH	91,440	2,277.77	
STOKARSKI, PAUL	241,690	6,020.50	
STRICH, JOHN G	109,710	2,732.88	500.00
SULLIVAN, MICHAEL O	120,182	2,993.73	
SULLIVAN, MICHAEL O	77,470	1,929.78	
SUNAPEE LAND HOLDINGS, LLC	82,314	2,050.44	
SUNAPEE LAND HOLDINGS, LLC	1,904	47.43	
SUNAPEE LAND HOLDINGS, LLC	132,500	3,300.58	
SUNAPEE LAND HOLDINGS, LLC	42,000	1,046.22	
SUNAPEE LAND HOLDINGS, LLC	18,500	460.84	
SWENSEN, SR., ROBERT R	174,120	4,337.33	
TABER, ALISON	161,440	4,021.47	
TAYLOR, DONALD A	306,830	7,643.14	
TAYLOR, KARIN	140,700	3,504.84	
TENNEY, JOHN M	2,654	66.11	
TENNEY, JOHN M	138,000	3,437.58	
THOMPSON, CHARLES	8,080	201.27	
THOMPSON, DANIEL	64,980	1,618.65	
THRELFALL, MICHAEL K	196,750	4,901.04	1,000.00
TORNIFOGLIO REV TRUST, PATRICK	240,400	5,988.36	
TRACY, KELLY A	124,610	3,104.04	

Taxpayers Name	Valuation	Tax	Credits
TREMBLAY, DEREK M	147,430	3,672.48	
TRG TREUHAND-UND	1,490	37.12	
TROMMSDORF FAMILY TRUST	117,970	2,938.63	
TROY HILL HOLDINGS, LLC	9,200	229.17	
TROY HILL HOLDINGS, LLC	76,480	1,905.12	
TROY HILL HOLDINGS, LLC	21,700	540.55	
TROY HILL HOLDINGS, LLC	300	7.47	
TROY HILL HOLDINGS, LLC	3,479	86.66	
TROY HILL HOLDINGS, LLC	8,410	209.49	
VAILLANCOURT, ROLAND R	23,381	582.42	
VAN DEN BERG, JOHN J	91,390	2,276.52	
VITALE, SR HENRY IRREV TRUST	171,940	4,283.03	
VOLKERS, JEFFERY R	218,504	5,442.93	
VOLKERS, JEFFERY R	1,326	33.03	
WADDELL, ANN	1,600	39.86	
WALKER, MARIE	101,050	2,517.16	
WALLACE, JOSEPH A	165,280	4,117.12	
WALTER, JAMES P	196,160	4,886.35	
WAMSLEY, JOAN E	34,300	854.41	
WAMSLEY, JOAN E	165,700	4,127.59	
WARBURTON, HARRY A	155,520	3,874.00	
WATSON, NATHAN P	123,310	3,071.65	
WEBER, RICHARD,	81,790	2,037.39	
WELLMAN, RAYMOND H	196,203	4,887.42	
WELLMAN, RAYMOND H	302	7.52	
WELLS FARO BANK	87,830	2,187.85	
WHITE, SHELDON	101,300	2,523.38	
WHITEHEAD, GEORGE	5,500	137.01	
WHITEHEAD, KEVIN	4,800	119.57	
WILCOX, HEIDI L	131,770	3,282.39	
WILKINSON, TODD DANIEL	1,933	48.15	
WILKINSON, TODD DANIEL	207,932	5,179.59	
WILKINSON, TODD DANIEL	567	14.12	
WILLETT, ANDREA L	142,200	3,542.20	
WILLETT, ANDREA L	31,300	779.68	
WILLEY, DANA	47,800	1,190.70	
WILLIAM HUGHES REV. TRUST, A	159,062	3,962.23	500.00
WILLIAM HUGHES REV. TRUST, A	5,330	132.77	
WILLIAMS, KATHLEEN F	240,420	5,988.86	
WILLIAMS, MARK W	139,280	3,469.46	

Taxpayers Name	Valuation	Tax	Credits
WILLIAMS, MICHAEL R	156,310	3,893.68	
WILLSON, MATTHEW S	129,400	3,223.35	
WILSON, DAVID	3,800	94.66	
WINKLER, ELLEN D	161,460	4,021.97	
WINTERHOLER, BRYANT L	230,400	5,739.26	
WINTERHOLER, BRYANT L	222,720	5,547.96	
WIRKKALA, JOHN C	174,334	4,342.66	
WOOD, FREDERIC O	157,080	3,912.86	
WRIGHT, LILYAN B	169,121	4,212.80	
YAGLOU, EDWARD P	1,694	42.20	
YOUNG, DONNA J	55,400	1,380.01	
ZALEWSKI, JOHN	277,800	6,920.00	
ZERBA, DONALD	182,200	4,538.60	

